COUNTY OF SANTA CLARA
OFFICE OF AFFORDABLE HOUSING
HOUSING AND COMMUNTY DEVELOPMENT PROGRAM

ANNUAL INCREMENT

TO THE

URBAN COUNTY CONSOLIDATED PLAN

FOR THE PERIOD

JULY 1, 2005 TO JUNE 30, 2006

Approved by the County of Santa Clara
Board of Supervisors on May 3, 2005

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First Program Year Action Plan

The CPMP First Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted	Applicant Identifier	**Type of Submission**	
Date Received by state	State Identifier	**Application**	**Pre-application**
Date Received by HUD	Federal Identifier	☐ Construction	☐ Construction
		☒ Non Construction	☐ Non Construction

Applicant Information		
COUNTY OF SANTA CLARA		CA69085 SANTA CLARA COUNTY
1735 N. FIRST STREET, SUITE 265		Organizational DUNS
Street Address Line 2		Organizational Unit
SAN JOSE	California	Department
95112	Country U.S.A.	Division
Employer Identification Number (EIN):		County
94-6000533		Program Year Start Date (MM/DD)
Applicant Type:		**Specify Other Type if necessary:**
Local Government: County		Specify Other Type

Program Funding	**U.S. Department of Housing and Urban Development**
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding	
Community Development Block Grant	14.218 Entitlement Grant
CDBG Project Titles	Description of Areas Affected by CDBG Project(s)
$2,018,640	$Additional HUD Grant(s) Leveraged / Describe
$Additional Federal Funds Leveraged	$Additional State Funds Leveraged
$Locally Leveraged Funds	$Grantee Funds Leveraged
$618,295	$4,450
Total Funds Leveraged for CDBG-based Project(s)	
Home Investment Partnerships Program	14.239 HOME
HOME Project Titles	Description of Areas Affected by HOME Project(s)

$898,758	$Additional HUD Grant(s) Leveraged	Describe
$Additional Federal Funds Leveraged	$Additional State Funds Leveraged	
$Locally Leveraged Funds	$Grantee Funds Leveraged	
$50,000	$195,842	
Total Funds Leveraged for HOME-based Project(s)		

Housing Opportunities for People with AIDS	14.241 HOPWA	
HOPWA Project Titles	Description of Areas Affected by HOPWA Project(s)	
$0	$Additional HUD Grant(s) Leveraged	Describe
$Additional Federal Funds Leveraged	$Additional State Funds Leveraged	
$Locally Leveraged Funds	$Grantee Funds Leveraged	
$Anticipated Program Income	Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)		

Emergency Shelter Grants Program	14.231 ESG	
ESG Project Titles	Description of Areas Affected by ESG Project(s)	
$0	$Additional HUD Grant(s) Leveraged	Describe
$Additional Federal Funds Leveraged	$Additional State Funds Leveraged	
$Locally Leveraged Funds	$Grantee Funds Leveraged	
$Anticipated Program Income	Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)		

Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
10, 12, 13	10, 12, 13	☐ Yes	This application was made available to the state EO 12372 process for review on DATE
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		☒ No	Program is not covered by EO 12372
☐ Yes	☒ No	☐ N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
First Name	Middle Initial	Last Name
Title	Phone	Fax
eMail	Grantee Website	Other Contact
Signature of Authorized Representative See attached 424s with Signatures		Date Signed

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is optional, but encouraged. If you choose to complete it, please provide a brief overview that includes major initiatives and highlights that are proposed during the next year.

Program Year 1 Action Plan Executive Summary:
This Annual Plan describes the activities which the Urban County anticipates undertaking in the 2005/06 fiscal year with funds received through the Community Development Block Grant (CDBG) Program and the Home Investment Partnership Act (HOME) Program. The Urban County consists of the cities of Campbell, Los Altos, Los Altos Hills, Morgan Hill, Monte Sereno, Saratoga, and the unincorporated areas of the County. These activities are intended to meet the Urban County's affordable housing and community development needs, as described in the FY 2005-2010 Consolidated Plan. The Annual Plan also describes the activities which the Urban County plans to undertake to further fair housing goals.

RESOURCES

Federal Funds
A number of resources are available to the non-profit agencies and cities which will undertake the actions identified in this plan. The primary resource is the federal funding channeled through the County of Santa Clara Housing and Community Development (HCD) Program, which is now an integral part of the County's Office of Affordable Housing (OAH).

One of the largest federal grants administered by County HCD is the Community Development Block Grant (CDBG) Program. CDBG provides funding for a wide variety of housing and housing-related activities, including the development of new affordable housing units, the rehabilitation of affordable housing units, construction of neighborhood centers, the removal of architectural barriers for the elderly and persons with disabilities, fair housing services, and for a variety of similar public services.

HCD also manages the HOME Investment Partnership Program which is federally funded. HOME funds can be used for the acquisition of land or buildings, and the rehabilitation or new construction of decent, affordable housing. The American Dream Downpayment Initiative (ADDI) is a new component of the HOME Program and is intended for downpayment assistance toward the purchase of single family housing by low income households who are first-time homebuyers.

Funding for FY 05/06 is as follows:

$2,018,640	CDBG
870,408	HOME
28,350	ADDI
$2,917,398	Total

Other Resources

Additional funding in support of the affordable housing activities outlined in the Annual Plan is available through the County of Santa Clara's Density Bonus Program. This program provides a very limited amount of revenue for the County's Low and Moderate Income Housing Fund, which can be used for primarily to provide emergency augmentation for CDBG and HOME projects administered by HCD.

Other resources not administered by the Urban County HCD Program are also available for housing projects and housing-related services. These programs include:

1. The Local Redevelopment Agencies (RDA) of the cities of Campbell, Los Gatos, and Morgan Hill, which are mandated to set aside 20% of their funding for low-income housing projects.

2. The Mortgage Credit Certificate (MCC) Program, administered by the County's Office of Affordable Housing, which is available for eligible first-time home buyers.

3. Low Income Tax Credits, which are available to non-profit housing developers.

4. The Rental/Mortgage Assistance Loan Program created by the Housing Bond Trust Fund Committee of Santa Clara County.

5. The Housing Trust Fund, currently being developed by the Santa Clara County Housing Collaborative, in association with the Silicon Valley Manufacturers Group (SVMG) which would be a Countywide renewable resource for affordable housing projects and homeless activities.

6. The Office of Affordable Housing administers an allocation of funds specifically set aside for affordable housing. In September, 2003, the Board of Supervisors allocated $7.68 million to assist in the development of five affordable housing projects. In June, 2004 the Board approved $3 million for 8 new Affrodable Housing Fund projects for Round 2 of these funds. A NOFA is scheduled to be released in July, 2005, for an additional $3 million for Round 3 with the focus on projects who meet the recommendations from the Homeless Task Force.

ESTABLISHED OBJECTIVES

Funding objectives were established for both the CDBG and HOME programs through an extensive community review process resulting in the 5 Year Consolidated Plan. This process included an evaluation by HCD staff, several public meetings, public meetings before the HCD Citizen's Advisory Committee (CAC), and/or public meetings before the HCD Council Committee (CC), comprised of City Council representatives from the participating cities and the Santa Clara County Board of Supervisors. The finalized Plan resulting from this process included the following objectives for the allocation of available Federal funds:

1. Increase the available supply of housing affordable to lower income households.

2. Increase housing opportunities for special needs households and the unhoused.

3. Increase affordable housing opportunities for low to moderate income first time homebuyers.

4. Rehabilitate and maintain existing housing.

5. Preserve existing affordable housing.

6. Ensure equal housing opportunities.

ACTIVITIES TO BE UNDERTAKEN

The following is a summary of activities funded for FY 05/06 to address each established priority. More detailed information on specific projects can be found in the charts at the end of this summary. In addition, a detailed description of activities to be undertaken in FY 05/06 can be found in the "Listing of Proposed Projects," which is included in the Annual Plan.

Objective 1: Increase the Available Supply of Housing Affordable to Lower Income Households

Several new construction projects will be undertaken by a non-profit housing development corporation, including:

1. Charities Housing Development Corporation, Paseo Senter Family Housing - Phase 1 is a rental housing project which consists of new construction of 117 family units in 1 to 3 bedroom configurations. This project will be located in San Jose, and the targeted households will be extremely low and very low income. The HOME funds requested will be used for project construction.

2. Charities Housing Development Corporation, Sunset Square is a project consisting of 96 unit one, two and three-bedroom units. Funds will be used for rehabilitation to correct serious water intrusion problems and repair related dry rot damage to the apartment complex. There will be 2 HOME-assisted units in this rehabilitation.

3. The County-wide Collaborative Housing Trust Fund will continue to provide a renewable financial resource for affordable housing development projects, and will continue to raise funds.

Objective 2: Increase Housing Opportunities for Special Needs Households and the Unhoused:

1. The Silicon Valley Independent Living Center will provide housing counseling to the Urban County disabled.

2. Economic and Social Opportunities (ESO) will continue to provide handicapped access to Urban County residents under the Minor Home Repair Program.

3. Next Door Solutions and Community Solutions will provide emergency and short term housing, food, counseling, and life skills workshops to very low income women and their children who are survivors of domestic abuse.

4. The Unity Care Group Project, Shared Transitional Housing for Homeless Youth Aging Out of Foster Care, will provide a safe, secure, and positive transitional living environment in a shared housing settings for 40 - 50 youth, of which 12 - 15 are homeless youth. These are at-risk, young adults who have aged out of the foster care system.

5. EHC Lifebuilders will contine to provide shelter nights and supportive services to 215 homeless Urban County families, adults and youth in EHC Lifebuilder sites.

6. Family Supportive Serivces, Inc. will continue to provide housing counseling and housing search activities to 24 homeless families with children.

7. InnVision, The Way Home will provide housing counseling, case management, meals and nights of shelter to 100 individuals with mental illness and 20 homeless women and children in transitional housing.

Objective 3: Increase affordable housing opportunities for low to moderate income first time homebuyers.

The County of Santa Clara Office of Affordable Housing, Downpayment Assistance for First Time Homebuyers project will offer subordinate financing in the form of a deferred, low interest rate loan to assist low-income, first-time homebuyers with the acquisition of single family homes, condominiums or town homes. The project proposes to help 12 households in the form of downpayment assistance.

On February 25, 2005, the Fair Housing Taks Force facilitated by the Office of Affordable Housing, held a networking meeting for first-time homebuyers service providers to facilitate a roundtable discussion of homebuyers services, giving agwencies an opportunity for referrals and collaboration on services.

Objective 4: Rehabilitate and Maintain Existing Housing:

1. Each participating city and the County's unincorporated area will continue to operate a local Housing Rehabilitation Program and the Program will provide low interest loans to 20 lower-income households for the repair of their homes.

2. Economic and Social Opportunities (ESO) will continue to operate a Minor Home Repair Program in several Urban County cities and in the unincorporated area by assisting approximately 42 households.

3. Rebuilding Together Silicon Valley, Rebuilding Days project will repair and rehabilitate homes for very low income residents with 10 - 20 safety repairs.

Objective 5: Preserve Existing Affordable Housing:

Funds will be allocated to Catholic Charities to enable them to continue to provide shared housing for low income people. It is anticipated that approximately 40 persons will be served.

Objective 6: Ensure Equal Housing Opportunities:

The Santa Clara County Fair Housing Consortium, which includes the Asian Law Alliance (ALA), Midpeninsula Citizens for Fair Housing (MCFH), Project Sentinel, and the Mental Health Advocacy Project, will continue to provide resources for Urban County residents with tenant/landlord, housing discrimination, and fair housing concerns.

In 2004, the Fair Housing Task Force was formed to provide an organized voice to promote and influence fair housing and equal access to housing for all individuals regardless of race, religion, ethnic background or national origin, sex, disability, familial status, marital status, source of income, age, or sexual orientation. The Task Force meets quarterly, working clesely with local government and various housing organizations to meet these goals.

OTHER ACTIVITIES DIRECTED TOWARDS HELPING THE HOMELESS AND OTHERS WITH SPECIAL NEEDS

Homeless Services

The Santa Clara County Collaborative on Housing and Homeless Issues, which was established in 1992, represents homeless shelter providers, service providers, housing advocates, non-profit housing developers, and representatives of local governmental jurisdictions. More than 120 agencies have come together to form the Collaborative in order to obtain more funding for homeless shelters, services, and to develop more affordable housing.

The Five-Year Homeless Continuum of Care Plan was completed and adopted by the Board of Supervisors on June 26, 2001. The Collaborative continues to work on the priorities of this plan through subcommittees. Reports on the progress of this plan are presented to the Board of Supervisors each year.

In addition, the Collaborative supports inter-agency partnerships, and submitted funding requests from 29 agencies, totaling over $8,822,935 in the most recent McKinney funding cycle.

Special Needs

The City of San Jose has been designated by HUD as a recipient of Housing Opportunities for People with AIDS (HOPWA) funds. San Jose works with the other entitlement cities to determine the appropriate allocation of these funds. Much of this money is directed toward countywide HIV/AIDS prevention and support services.

Many of the jurisdictions in the Urban County are using CDBG funds to meet the American's with Disability Act (ADA) requirements. These improvements include restroom access improvements, curb cuts, ramps, automatic doors, etc.

The Housing Authority has been working with a local group called Housing Choices to provide housing opportunities for person with special needs, and continues to explore land opportunities for construction of additional housing for persons with special needs.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year.

2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.

3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

Program Year 1 Action Plan General Questions response:
GEOGRAPHIC DISTRIBUTION

The majority of the housing programs and services identified in this Annual Plan will be implemented throughout the non-entitlement cities within the Urban County; however, there are urbanized pockets in the Unincorporated Area that have been targeted for assistance because they have been underserved for a number of years, have concentrations of both minorities as well as very low income residents, and generally do not have on-going resources available. The Burbank area has received CDBG funds in the past to address drainage and flooding problems. Additionly, funds were directed to bring residential lighting services up to current standards in Burbank. Further infrastructure improvements are anticipated in the future. The 5-Year Consolidated Plan identifies the urbanized pockets within the Unicorporated Area, notably Burbank and East Hills, as having both concentrations of low income households as well as concentrations of minorities.

ESTABLISHED PRIORITIES

Funding priorities were established for both the CDBG and HOME programs through an extensive community review process resulting in the 5 Year Consolidated Plan. This process included an evaluation by HCD staff, public meetings in several supervisorial districts, public meetings before the HCD Citizen's Advisory Committee (CAC), and public meetings before the HCD Council Committee (CC), comprised of City Council representatives from the participating cities and the Santa Clara County Board of Supervisors. The finalized Plan resulting from this process included the following priorities for the allocation of available Federal funds:

1. Increase the available supply of housing affordable to lower income households.

2. Increase housing opportunities for special needs households and the unhoused.

3. Increase affordable housing opportunities for low to moderate income first time homebuyers.

4. Rehabilitate and maintain existing housing.

5. Preserve existing affordable housing.

6. Ensure equal housing opportunities.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.

2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.

3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 1 Action Plan Managing the Process response:

The County of Santa Clara Office of Affordable Housing and the Housing and Community Development (HCD) Program are responsible for administering the programs covered by the Consolidated Plan. Since 1975, the Urban County grant has been allocated annually to participating cities, to provide services in the unincorporated areas of the County, and to numerous non-profit organizations.

In addition to administering the CDBG Program, the Housing and Community Development Program also manages the HOME Investment Partnerships Program. In prior years, the HCD program also administered the Emergency Shelter Grants (ESG) Program, the and the Shelter + Care Program.

Intergovernmental Coordination

As part of the development process of the Consolidated Plan, the staffs of the CDBG Entitlement Cities of Palo Alto, Sunnyvale, Mountain View, Santa Clara, Cupertino, Gilroy, Milpitas, San Jose, and the Urban County of Santa Clara met to discuss data resources, and to coordinate requests for data and information to both public and private Countywide agencies. These meetings have continued and contributed to a coordinated approach to the Analysis of Impediments of Fair Housing Choice. The meetings have helped the cities' staff better understand the County and nonprofit social service structure.

Over the last several years, the cities have collaborated in jointly funding significant CDBG housing projects Countywide. Neighboring cities frequently cooperate in jointly funding local housing projects for special needs populations. These combined efforts are expected to continue. Most recently, the Entitlement Jurisdictions agreed to jointly fund a Countywide Homeless Count which has resulted with significant new data. In order to accomplish this task, the jursictions had to work closely and inconjuction with several providers of housing and services for the homeless.

It is expected that this close working relationship will continue with the Entitlement Jurisdictions as well as with providers of housing and housing services.

Citizen Participation

1. Provide a summary of the citizen participation process.

2. Provide a summary of citizen comments or views on the plan.

3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.

4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 1 Action Plan Citizen Participation response:

Citizen participation is an important element of the Consolidated Plan. The Urban County jurisdictions promote public awareness of the range of activities that are undertaken through the HCD program, how those activities are selected for funding, and the amount of funding provided for each type of project or service. The Urban County provides the public with an opportunity to articulate any unmet needs within their jurisdiction, and to express their preferences about activities planned or proposed to meet both the needs identified in this draft plan, as well as those which may be brought to the attention of the Urban County through the public review process. (Note: The complete Citizen Participation Plan can be found in the Consolidated Plan, Appendix B.)

The public review process included two public meetings held in the month of February specifically for the purpose of informing the community about the Consolidated Plan Update for Federal Fiscal Years 2005-2010. Issues discussed included the needs, strategies, and priorities for the Urban County, and how to make the best use of Community Development Block Grant (CDBG), and HOME funds.

The meeting dates and locations were as follows:

February 15, 2005	5:30 p.m.	Consolidated Plan Review Morgan Hill Community and Cultural Center 17000 Monterey Road Morgan Hill, CA 95037
February 17, 2005	5:30 p.m.	Consolidated Plan Review County Government Center Isaac Newton Senter Auditorium 70 W. Hedding Street San Jose, CA 95110

In addition to the specific Consolidated Plan public review meetings, time was provided at meetings of the Citizen's Advisory Committee and the Council Committee for comment on the plan. The schedule of those meetings was as follows:

January 20, 2005	5:30 p.m.	Joint HCD CAC/CC Meeting County of Santa Clara Conference and Training Room 1641 N. First Street San Jose, CA 95112
February 24, 2005	6:30 p.m.	HCD Citizen's Advisory Committee County of Santa Clara Conference and Training Room 1641 N. First Street San Jose, CA 95112
April 7, 2005	4:30 p.m.	HCD Citizen's Advisory Committee County of Santa Clara

Conference and Training Room
1641 N. First Street
San Jose, CA 95112

April 7, 2005 5:00 p.m. HCD Council Committee
County of Santa Clara
Conference and Training Room
1641 N. First Street
San Jose, CA 95112

The draft Consolidated Plan, including the first year increment for FY 2005/06, was made available for public review on April 1, 2005. It was available at the County Office of Affordable Housing and libraries in the cities of Campbell, Los Gatos, Los Altos, Morgan Hill, and Saratoga. In addition, a copy of the Board-approved document will be placed on the Office of Affordable Housing website at www.oah.sccgov.org. The final day for written public comment was May 1, 2005. A hearing to make final recommendations on the plan, prior to forwarding the completed text to HUD, was:

May 4, 2005 1:30 p.m. Public Hearing
Board of Supervisors Chambers
70 West Hedding Street, San Jose, CA

The Annual Plan of the Consolidated Plan was available in draft form on April 1, 2005. A public notice appeared in the San Jose Mercury News on April 1, 2005, announcing the beginning of the 30-day review period and the availability of the draft document. The draft was discussed at the public meeting of the HCD Council Committee on April 7, 2005, at the Santa Clara County Training Center located at 1641 N. First Street in San Jose. The organizations involved with the development of the plan included the County Homeless Coordinator, the Housing Authority, the Mortgage Credit Certificate Program, and many of the participating non-profit agencies and the participating non-entitlement cities. Several of the participating non-profit agencies provide services to minorities, non-English speaking persons as well as persons with disabilities. A public hearing, which was noticed in the San Jose Mercury News, was held by the County Board of Supervisors on May 3, 2005, to discuss and approve the funding recommendations for FY 2005/06 and the Annual Plan.

COMMENTS

There have been no written public comments submitted.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 1 Action Plan Institutional Structure response:
The Urban County Program has operated in its existing organizational form since the inception of the CDBG Program in 1975. Since then, the CDBG program funds have been administered by County HCD staff, in conjunction with staff from the participating Urban County jurisdictions. HOME funds have also been overseen by

County HCD staff, in addition to housing Rehabilitation Programs for some of the cities in the Urban County. County HCD also provides technical assistance to the cities, as needed.

Distribution of Funds Process

Annually, the Urban County receives an allocation of CDBG funds from HUD that is distributed as follows:

- Approximately 60% of the grant (after administration and rehabilitation services have been set aside) is divided equally between the participating non-entitlement cities. The County also receives a share of funds for eligible activities. Each participating city determines how their share of the funds will be allocated at the local level following a public process.

- Approximately 40% of the grant is placed in a competitive pool for distribution to public and non-profit agencies for housing and housing-related projects.

Request for Proposal

The funding process is initiated by discussion at the HCD Advisory Committee each September, at which time the committee members may discuss the previous year's application packet and recommend any changes to the information that will be distributed or to the funding priorities. The HCD Advisory Committee is a combined committee formed from members of the HCD Citizens Advisory Committee and the HCD Council Committee. Upon approval, staff initiates the Application/Request for Proposal (RFP) process. The Request for Proposal, indicating how interested parties may obtain an application for funding, is published in the local newspaper, the San Jose Mercury News. Notices of funding availability are also sent directly to previously funded agencies, various housing-advocate groups, and interested parties.

Urban County Housing Pool - Non-Profit Organizations

Project proposals of a countywide nature, which are housing or housing-related and not normally focused on serving one non-entitlement city, are submitted directly to the County. Immediately following the project proposal submission deadline, an evaluation phase begins. Project proposals received prior to the deadline are screened for eligibility by County HCD staff. The applications are then distributed among all Urban County staff members for review and recommendation. A meeting is held approximately one week later at which reviewers discuss the projects, and present their individual recommendations for funding. The entire group then scrutinizes the projects according to pre-established criteria, and drafts their preliminary recommendations. After taking a few days to research any outstanding questions or issues and attending public presentations on the proposed projects, the Urban County staff meets again to finalize their staff recommendation.

Staff recommendations are then forwarded to the newly formed HCD Advisory Committee for their review, evaluation and recommendations. Both staff and HCD Advisory Committee recommendations are forwarded to the County Board of Supervisors.

Throughout the funding cycle, committee meetings are open to the public. Civic groups have the opportunity to clarify the details of their projects and/or provide additional information about them, and citizens may ask questions or voice opinions. All public hearings on applications for funding are publicized in the San Jose Mercury News at least 10 days prior to the hearing. All public meeting notices and advertisements state the date, time and location of the hearing and/or meeting, as well as topics to be covered. Efforts are made to ensure effective notification of the meetings through the use of flyers, public service announcements, and mail-outs to local officials and interested citizens.

Local Project Development Phase - Cities

Project proposals for eligible CDBG activities that fall within a city's sphere of influence must be submitted to the city and considered as a part of the city's project development process. Running concurrently with the Urban County review process is a series of hearings and meetings at the local city and neighborhood level. This series of hearings and meetings, typically held during the winter and spring months, provide information to the residents of Urban County cities and, specifically, residents of target neighborhoods, regarding the process for preparation, submission, and selection of project proposals. During this project development phase, Urban County staff members or technical assistance teams may work with the local citizens to assess local needs and develop project proposals. Urban County cities typically hold at least one public meeting in targeted neighborhoods where comprehensive or concentrated neighborhood revitalization, or the construction of public facilities or improvements, is either ongoing or proposed.

While the cities may choose to have a number of public meetings with target groups, only one public hearing is required. The purpose of that hearing is to recommend project proposals to be funded by the city, from their share of the grant money. Each city then forwards all project proposals, including those not recommended for funding, to the County for final Board of Supervisors review and final approval

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 1 Action Plan Monitoring response:
MONITORING

The County HCD program has developed a Monitoring Plan to address the various financial and programmatic monitoring requirements of the different HCD programs. In addition to on-site monitoring, the Plan requires funded agencies to submit quarterly reports on the status of their projects. The participating cities also submit quarterly rehabilitation reports and all funded agencies and cities submit year end reports for the CAPER. Project reimbursement requests are held until quarterly reports are current and approved by the project monitor. Projects that are not substantially meeting their contract goals are discussed for possible action. Projects that continue to fall behind their goals could be subject to withholding reimbursement until corrective action is productive. The County was pro-active in meeting it's "timeliness ratio" which was 1.43 on April 30, 2005.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families.

Program Year 1 Action Plan Lead-based Paint response:
The Urban County Housing Rehabilitation Program will continue its efforts at identifying and mitigating households with lead-based paint hazards of program participants. All homes of Housing Rehabilitation participants constructed prior to 1978 are required to sign the "Notification-Watch Out for Lead-Based Paint Poisoning", which describes the sources, hazards, and treatment of lead based paint. The executed form is kept as a record in the file for that homeowner. The Rehabilitation Program will initiate the necessary steps to mitigate the lead based paint as a part of the overall Housing Rehabilitation activity for the program.

The Urban County has been able to meet the new federal requirements for lead based paint. Every rehabilitation project is inspected for lead-based paint. Since January 15, 2002, the County Housing Rehabilitation Program has made 31 lead based paint inspections through April, 2004. Out of the 31 projects, 12 projects have been identified to have lead based paint. The Housing Rehabilitation Program set aside and fully expended $100,000 to assist homeowners to mitigate lead based paint as part of the overall housing rehabilitation activity.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 1 Action Plan Specific Objectives response:
ACTIVITIES TO BE UNDERTAKEN

The following section describes the activities to be undertaken during FY 05/06. These activities were generated through a response to a Request for Proposal (RFP) which stated the resources available for funding and outlined the established funding priorities of the Urban County. The following is a summary of activities for each priority which is scheduled to be funded for FY 05/06:

In order to address Objective 1, Increase the Available Supply of Housing Affordable to Lower Income Households, the Urban County will provide funding for the following activities in FY 05/06:

Several new construction projects will be undertaken by non-profit housing development corporations, including:

1. Charities Housing Development Corporation, Paseo Senter Family Housing - Phase 1 is a rental housing project which consists of new construction of 117 family units in 1 to 3 bedroom configurations. This project will be located in San Jose, and the targeted households will be extremely low and very low income. The HOME funds requested will be used for project construction.

2. Charities Housing Development Corporation, Sunset Square is a project consisting of 96 unit one, two and three-bedroom units. Funds will be used for rehabilitation to correct serious water intrusion problems and repair related dry rot damage to the apartment complex. There will be 2 HOME-assisted units in this rehabilitation.

3. The County-wide Collaborative Housing Trust Fund will continue to provide a renewable financial resource for affordable housing development projects, and will continue to raise funds.

In order to address Objective 2, Increase Housing Opportunities for Special Needs Households and the Unhoused, the Urban County will provide funding for the following activities in FY 05/06:

1. The Silicon Valley Independent Living Center will provide housing counseling to the Urban County disabled.

2. Economic and Social Opportunities (ESO) will continue to provide handicapped access to Urban County residents under the Minor Home Repair Program.

3. Next Door Solutions and Community Solutions will provide emergency and short term housing, food, counseling, and life skills workshops to very low income women and their children who are survivors of domestic abuse.

4. The Unity Care Group Project, Shared Transitional Housing for Homeless Youth Aging Out of Foster Care, providing a safe, secure, and positive transitional living environment in a shared housing settings for 40 - 50 youth, of which 12 - 15 are homeless youth. These are at-risk, young adults who have aged out of the foster care system.

5. EHC Lifebuilders will contine to provide shelter nights and supportive services to 215 homeless Urban County families, adults and youth in EHC Lifebuilder sites.

6. Family Supportive Serivces, Inc. will continue to provide housing counseling and housing search activities to 24 homeless families with children.

7. InnVision, The Way Home will provide housing counseling, case management, meals and nights of shelter to 100 individuals with mental illness and 20 homeless women and children in transitional housing.

In order to address Objective 3, Increase Affordable Housine Opportunities for Low to Moderate Income First Time Homebuyers, the Urban County will provide funding for the following activities in FY 05/06:

The County of Santa Clara Office of Affordable Housing, Downpayment Assistance for First Time Homebuyers project will offer subordinate financing in the form of a deferred, low interest rate loan to assist low-income, first-time homebuyers with the acquisition of single family homes, condominiums or town homes. The project proposes to help 12 households in the form of downpayment assistance.

In order to address Objective 4, The Rehabilitation and Maintenance of Existing Housing, the Urban County will provide funding for the following activities in FY 05/06:

1. Each participating city and the County's unincorporated area will continue to operate a local Housing Rehabilitation Program and the Program will provide low interest loans to 20 lower-income households for the repair of their homes.

2. Economic and Social Opportunities (ESO) will continue to operate a Minor Home Repair Program in several Urban County cities and in the unincorporated area by assisting approximately 42 households.

3. Rebuilding Together Silicon Valley, Rebuilding Days project will repair and rehabilitate homes for very low income residents with 10 - 20 safety repairs.

In order to address Objective 5, Preserve Existing Affordable Housing, the Urban County will provide funding for the following activities in FY 05/06:

Funds will be allocated to Catholic Charities to enable them to continue to provide shared housing for low income people. It is anticipated that approximately 40 persons will be served.

In order to address Objective 6, Ensure Equal Housing Opportunities, the Urban County will provide funding for the following activities in FY 05/06:

The Santa Clara County Fair Housing Consortium, which includes the Asian Law Alliance (ALA), Mid Peninsula Citizens for Fair Housing (MCFH), Project Sentinel, and the Mental Health Advocacy Project, will continue to provide resources for Urban County residents with tenant/landlord, housing discrimination, and fair housing concerns.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 1 Action Plan Public Housing Strategy response:
The Housing Authority of the County of Santa Clara has again been designated as a "High Performer" by HUD for public housing administration and Section 8 program administration. Additionally, the Housing Authority has again received the highest rating from Standard and Poors; only the second Housing Authority in the United States to receive a rating. The rating will be useful in financial transactions particularly affecting the Development Department.

New units under the Section 8 Rental Certificate, Rental Voucher and the Family Unification programs, if available, are obtained through a competitive application process. The Section 8 wait list was opened in January, 1999 and over 27,000 people applied in one week. The current wait list has 4,000 names on it. In 1999, the Housing Authority received 100 certificates of funding from HUD for persons with disabilities under the Main Stream funding. They also received 700 vouchers which is equivalent to $7 million in housing assistance payment subsidies for the County of Santa Clara for residents moving from welfare to work. The application was nationally competitive. All voucher units are leased for Welfare to Work clients. The Housing Authority received 445 Fair Share vouchers for the County of Santa Clara in 2002 and 80 Welfare to Work vouchers in 2003. The annual subsidy is $740,250. In addition, the Housing Authority will administer tenant-based Shelter Plus Care housing assistance upon successful additions to the existing allocation awarded to the County of Santa Clara. If awarded, tenant-based housing assistance is eligible for use throughout the County, including the Urban County areas. The Family Unification Program received 100 additional certificates in October 1999. The Housing Authority is working in partnership with the Social Services Agency of Santa Clara County to place families in this program and has received funding through Social Services Agency to fund staff positions to assist with housing counseling and search for welfare to work recipients. This funding ends June 30, 2005. SSA has sponsored a shallow rent subsidy program administered by the Housing Authority for up to 500 clients. This program ends June 30, 2004.

The Housing Authority and Housing Choices, a non-profit for persons with disabilities are partnering on the development of housing at the former Agnews site. Remediation of toxics in the soil has temporarily slowed down the progress but it is expected that progress will pick up in the summer of 1999. John Burns Gardens and River Town Apartments are now leased. The planned improvements for Rincon Gardens, in Campbell, took place in 1999 as planned and were mentioned in last year's plan. In 2000, $200,000 was expended to complete interior and exterior work, concrete work, upgrade the fire alarm system, replace mailboxes, paint and replace flooring in some units. In addition they will replaced the carpeting in the dining room and the hallways as well as other improvements completed in 2003/2004, including modernization of selected units plus replacement of the steam table for a cost of $67,000.

The Housing Authority, in partnership with InnVision and the Working Group from Palo Alto are developing the Opportunity Center in Palo Alto. The Working Group was successful in obtaining the land and breaking ground. The project will contain a day supportive services program for homeless along with permanent studio housing totaling 88 units. There will be 70 SRO units, 12 one-bedroom and 6 two-bedroom units in the project. The Housing Authority and the County of Santa Clara will be developing affordable housing units at the County Fair Grounds by 2005 if funds are available. Finally, the Housing Authority implemented Section 8 homeownership program. These are currently 2 homeowners who utilize Section 8 housing assistance payments for homeownership.

The Shelter Plus Care (S+C) Program is authorized by the Title IV of the Stewart B. McKinney Homeless Assistance Act. The program is intended to provide rental subsidies, linked with coordinated supportive services, for homeless persons and their families who are either seriously mentally ill, drug or alcohol dependent, or who have AIDS, or are HIV positive, or are dually diagnosed.

S+C grant recipients are chosen nationwide on a competitive basis. Santa Clara County has competed and was awarded five separate S+C grants; one in 1992, 1993, 1995, 1997, and finally 1998. The original grant awarded in 1992 expired in 1998, however, because there were funds remaining, the grant was extended, then renewed. Currently, the HCD Program, in cooperation with the Office of County Homeless Program Coordinator, and the Housing Authority, manages $2.8 million in Shelter Plus Care rent subsidies for approximately 200 individuals. Supportive services and coordination are also provided for Shelter Plus Care clients as a match contribution from government agencies such as County Public Health, Social Services and Mental Health Departments, as well as non-profit service organizations and shelter providers, such as, Community Care, Emergency Housing Consortium, InnVision and many others.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 1 Action Plan Barriers to Affordable Housing response:
Many factors influence the supply, diversity and affordability of housing in the Urban County Area. Among them is the regional imbalance between jobs and housing, and the shortage of affordable housing units. More simply put, there is an inadequate supply of housing suitable to meet local needs, and the housing that is available is mostly unaffordable to low- and moderate-income residents. Since these conditions are regional in character, one community cannot correct these conditions by itself. Even all the communities in the Urban County Area together cannot correct these problems. However, a community can mitigate the local impact within its borders. Also, by joining together in purpose and by pooling resources, the Urban County communities can increase their individual potentials to address the housing affordability problems of residents.

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).

2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.

3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
   a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
   b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
   c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
   d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
   e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
   f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.

4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
   a. Describe the planned use of the ADDI funds.
   b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
   c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 1 Action Plan HOME/ADDI response:

HOME Investment in Partnerships Act (HOME) funds are primarily used to subsidize housing construction costs and acquisition costs. Units receiving HOME funds must serve low and very low income households and are subject to stringent regulations. Prior to 2004-05 , the Urban County had not allocated any HOME funds for home buyer activities. Beginning in FY 2004/05, the County began to utilize HOME funds including Program Income for homeownership assistance. The Urban County program reserves at least 15% of the total grant for Community Housing Development Organizations (CHDOs). A CHDO is a private, non-profit organization whose purpose is the provision of decent, affordable housing, who has demonstrated its capacity to carry out HOME eligible activities, and who has a history of serving the community to be assisted with HOME funds. The currently designated CHDO's are Project Match, Charities Housing Development Corporation, South County Housing, and the Emergency Housing Consortium. Two of the three proposed HOME projects meet the CHDO qualifications. No less than 90% of HOME funds allocated must benefit households with incomes below 60% of County median. 10% of HOME funds may benefit households with incomes between 60% and 80% of County median or the HUD established income ceiling for this area.

A 25% match is required for HOME funds and the match can be cash, the value of foregone interest, taxes, fees or charges, appraised value of land or real property. The match cannot come from Federal funds (including CDBG, HOME, ESG, Rental Rehab Program) and the match must be available at the time the nonprofit requests reimbursement under their contract with the Urban County.

The County intends to exercise the Recapture Provision of the HOME regulations for First-Time Homebuyer loans made with HOME funds. The County loan will be secured by a recorded lien against the property and will become due and payable upon transfer of ownership of the property or when the property ceases to be used as the borrower's principal residence, whichever occurs first. The loan will become immediately due and payable, as noted in the promissory notes, if the property does not remain owner occupied during the life of the loan.

HOME Program Income had been estimated to be $3,000 for FY 04/05. As we approach the end of the fiscal year, that figure has been revised to $45,000. These additional funds will be used as downpayment loans and will be made available to qualified low income, first time homebuyers, in accordance with HOME regulations. It is anticipated that up to 10% of the Program Income funds will be used for Planning and Administrative costs related to implementing HOME projects.

The American Dream Downpayment Initiative (ADDI) is a new component under the HOME program in FY 04/05. ADDI funds may only be used for downpayment assistance towards the purchase of single family housing by low income first-time homebuyer households. Rehabilitation that is completed in conjunction with a home purchase assisted with ADDI funds is also an eligible expense for funding from ADDI.

The Office of Affordable Housing has a long history of issuing Mortgage Credit Certificates from federal private activity tax-exempt mortgage revenue bond allocations and is committed to assisting first time homebuyers. In addition, the County has used over $200,000 of local funds to assist in the financing of single-family units for nine lower income households. All downpayment assistance to individual homebuyers has previously been in the form of loans, not grants. Individual County homebuyer loans have been designed as either (1) 0% interest deferred shared appreciation notes or (2) 3% simple interest deferred loans, with incentives for forgivable interest.

The County intends to use the new ADDI funds as interest bearing loans to qualified homebuyers. The maximum loan amount will be the lesser of (1) $10,000 per unit subsidy or (2) six percent of the total sales price. The maturity date of the ADDI loan will be equal to the maturity date of the primary loan from the first lender and all ADDI loans will be completely deferred, making it easier for individual home-buyers to qualify for a primary mortgage loan. All individual ADDI loans will be administered and approved by County staff on a first-come, first-served basis. Priority will be given to individual homebuyers purchasing a home located in the Urban County but will also be made available for homebuyers purchasing in cities that did not receive an allocation of ADDI funds in FY 03/04 and FY 04/05.

The County envisions that all of the ADDI recipients will need to finance the majority of their mortgages through a private lender. Therefore, the County is in the process of submitting the new ADDI loan program documents to various active primary lenders in the County, including the California Housing Finance Agency (CalHFA) so that they can conduct an internal review of the documents and add the County's loan to their list of approved downpayment programs. Once the funding lender has reviewed the County's downpayment program the lender will return a signed lender participation agreement outlining it's willingness to comply with ADDI regulations, back to County staff. Once the County is in receipt of the agreement the lender will be added to the list of "ADDI approved lenders." The County will not discriminate against any lender wishing to participate in the County ADDI downpayment program.

The County will maintain a list of "ADDI approved lenders" and market the program to tenants of low income housing projects. The County intends to send fliers with lists of lenders to many of the rental projects the County has already assisted with federal funding (such as HOME and CDBG) and privately funded projects through the County's Affordable Housing Fund (AHF) and the Housing Bond Trust Fund (HBTF). Targeted outreach will be made to residents and tenants of public housing and other families assisted by public housing agencies and tenants and residents of manufactured housing. The County will also work closely with the Housing Authority to market the ADDI funds to individuals being assisted in the federally funded Section 8 Housing Program. The ADDI Program Funds will be marketed and advertised on both the County's website and can be referred from individual cities. Lastly, the County maintains a lengthy list of direct lender street and e-mail addresses and will inform individual loan officers and realtors of the availability of ADDI program funds.

In the County's application for ADDI funding, and as a requirement for receiving the loan, ADDI borrowers must attend a pre-purchase housing counseling seminar or workshop. ADDI funds will not be dispersed for an individual loan until a certificate of completion of a homebuyer education is submitted to the County. The County will retain the certificate, or other appropriate documentation, in the applicant's file. The County has already begun to develop a preliminary list of homebuyer education classes and seminars for first-time homebuyers. These classes will also inform prospective homebuyers of ADDI available funds.

County ADDI funds will be made available only to first-time homebuyer households whose incomes are less than or equal to 80% of Area Median Income, adjusted for family size. The maximum purchase price of the home may not exceed 95% of the Average Median Purchase Price (AMPP) for Santa Clara County, as approved by HUD. Santa Clara County conducts a full 12-month AMPP study on an annual basis using numbers obtained from the Office of the Assessor. Based on this information, the County will determine the need to request approval from HUD for a revised maximum purchase price threshold not to exceed 95% of the Average Median Purchase Price for Santa Clara County.

Lastly, The County intends to exercise the Recapture Provision of the HOME regulations for loans made with ADDI funds. The County loan will be secured by a recorded lien against the property and will become due and payable upon transfer of ownership of the property or when the property ceases to be used as the borrower's principal residence, whichever occurs first. The loan will become immediately due and payable, as noted in the promissory notes, if the property does not remain owner occupied during the life of the loan.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.

2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.

3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.

4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.

5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 1 Action Plan Special Needs response:

Funding Strategies: During the FY 05/06 cycle for federal funding, the Collaborative is emphasizing partnerships that strengthen the links between housing and a variety of supportive services. McKinney funding represents a major source of funds that allows the countywide Continuum of Care to exist with functional linkages. A working group was appointed to coordinate the 2003 SuperNOFA process. This process included identifying gaps in the existing system and prioritizing proposal submission to fill these gaps. Activities of this group included a grant workshop, a Continuum of Care Planning group and the formation of a ranking committee to insure that proposals addressed gaps in the system. The Collaborative submitted 31 proposals to the FY 03/04 McKinney funding cycle. Out of the 31 proposals 31 were funded totalling $8,690,382. These proposals represent permanent housing, transitional housing for families and singles and supportive services projects.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 1 Action Plan ESG response:
ESG funds were not awarded to the County of Santa Clara for FY 2005/2006.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.

2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.
   *Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 1 Action Plan Community Development response:

HUD Table 2B
Community Development Needs

Category	Priority	Est Need	Est Dollar Need	Goals
PUBLIC FACILITIES				
Public Facilities-Barr Rem	High	15	800,000	5
Senior Centers	Medium	5	210,000	1
Homeless Facilities	Medium	20	10,000	5
Youth Facilities	High	10	70,000	3
Neighborhood Facilities	Medium	10	25,000	2
Parks/Recreation Fac	High	50	625,000	15
Street Improvements	High	50	270,000	20
Sidewalks	High	50	300,000	25
PUBLIC SERVICES				
Public Service-General	High	60,000	650,000	40,000
Senior Services	High	55,000	700,000	25,000
Disabled Services	High	500	25,000	50
Legal Services	High	700	15,000	70
Youth Services	High	10,000	150,000	6,000
Battered Women	High	450	250,000	125
Fair Housing	High	500	175,000	200
Tenant Landlord Cnslg	High	300	75,000	100

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 1 Action Plan Antipoverty Strategy response:
During the FY 05/06, the Urban County will continue to provide funding to agencies such as Sacred Heart Community Services, InnVision, the Emergency Housing Consortium, Next Door, Community Solutions, Cupertino Community Services, and several other service providers. Although the Urban County is not currently providing direct funding for economic development or job training projects, the funding provided to these agencies is for housing related services, which are integral components of the total services provided by these agencies that assist in reducing

poverty in the Urban County. Perhaps one of the most important services of these agencies is to help families get into a stable housing situation and reduce the percentage of their income paid for housing, allowing them to use a greater percentage of their income for other essential goods and services (food, clothing, medical care, etc.) Projects like the recently completed Villa Esperanza helps link housing to jobs. The services that these agencies provide which will assist in the reduction of poverty include:

1. Affordable housing information and referral.
2. Information and counseling on tenant/landlord issues
3. Shared housing counseling and placement.
4. Counseling, shelter services, and general assistance to very low-income or homeless populations.
5. Services that address the needs of the frail-elderly, or persons with disabilities.
6. Services that address the needs of low-income children and their families.

Other Countywide programs that serve the Urban County and have a positive impact on the elimination of poverty are the Family Self-Sufficiency (FSS) Program administrated by the Housing Authority of Santa Clara County and CalWorks administered by the Social Services Agency of Santa Clara County. According to statistics gathered by the County, there has been a sharp decline (approximately 1/3 fewer) in the number of persons requiring general assistance payments over the past two years. That trend is expected to continue in FY 05/06.

To address poverty issues for North County residents including the Urban County cities of Cupertino and Los Altos, the City of Sunnyvale initiated the North Valley Job Training Consortium (NOVA) program. NOVA is a federally funded employment and training agency, administered by the City of Sunnyvale. It was formed in 1983 by six northern Santa Clara County cities (Sunnyvale, Cupertino, Mountain View, Los Altos, Santa Clara and Palo Alto) who created NOVA in response to Federal legislation, specifically the Job Training Partnership Act (JTPA). In addition, the NOVA Private Industry Council was established to guide the agency in its mission to provide low cost and efficient job training and employment programs for the six NOVA cities. The council is a private/public partnership made up of representatives from local government, business and industry, labor, education and training systems, employment services, and community support organizations.

The County's Social Services Agency will continue to serve the economically disadvantaged and will continue to participate in job training programs such as GAIN, and the CalWorks Program.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.

2. Describe how Federal, State, and local public and private sector resources that

are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 1 Action Plan Specific Objectives response:

HUD Table 1B
Summary of Special Needs Populations (Non-Homeless) Objectives

Special Needs Category	Priority	Est Need	Dollars	Goals
Seniors	High	6,000	83,142	536
Frail Elderly	High	20,275	15,483	912
Persons with Disabilities	High	33,223	449,766	5,120
Mental Illness	High	1,600	30,558	145
Female Head of Household	High	5,471	54,404	286
Youth	High	8,500	222,210	1,210
Total Persons		77,316	855,563	8,209

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.

2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.

3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.

4. Report on the accomplishments under the annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.

5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.

6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.

7. Describe any barriers (including non-regulatory) encountered, actions in response

to barriers, and recommendations for program improvement.

8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.

9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 1 Action Plan HOPWA response:
See below.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 1 Specific HOPWA Objectives response:
The City of San Jose has been designated by HUD as a recipient of Housing Opportunities for People with AIDS (HOPWA). The City works directly with the Santa Clara County HIV Planning Council and other entitlement jurisdictions in Santa Clara County to determine the appropriate allocation of funding according to need. For FY 05/06, the City of San José will be issuing a Notice of Funding Availability and will allocate funds based on a competitive process. Allocations will be determined by proposals showing the capability and expertise to house and provide supportive services for people with HIV/AIDS. Beginning FY 05/06, the City of San Jose will act as administrator for the County of San Benito's HOPWA fund. In partnership with Health Connections, the City will administer the Shared Housing Assistance Placement and Support Services Program (SHAPSS). This three-year program was designed to provide affordable housing opportunities and supportive services to very-low and low-income Santa Clara County residents disabled by HIV/AIDS. The funds will be allocated in three equal amounts for each program year.

Many of the jurisdictions in the Urban County are using CDBG funds to meet the Americans with Disability Act (ADA) requirements. These improvements include restroom access improvements, curb cuts, ramps, automatic doors, etc.

The Housing Authority has been working with a local group called Housing Choices to provide housing opportunities for people with special needs and is constructing housing. The Housing Authority of Santa Clara County is also very active in the County Collaborative.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

APPLICATION FOR FEDERAL ASSISTANCE

Version 7/03

2. DATE SUBMITTED	Applicant Identifier
5/12/05	
3. DATE RECEIVED BY STATE	State Application Identifier
4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier

1. TYPE OF SUBMISSION:

Application	Pre-application
☐ Construction	☐ Construction
☑ Non-Construction	☐ Non-Construction

5. APPLICANT INFORMATION

Legal Name: County of Santa Clara	**Organizational Unit:** Department: Office of Affordable Housing, Housing and Community Development
Organizational DUNS: 101375728	Division:
Address: Street: 1735 N. First Street, Suite 265	**Name and telephone number of person to be contacted on matters involving this application (give area code)** Prefix: / First Name: Bill
City: San Jose	Middle Name
County: Santa Clara	Last Name McWood
State: California / Zip Code 9511	Suffix:
Country: USA	Email: bill.mcwood@ceo.sccgov.org
6. EMPLOYER IDENTIFICATION NUMBER *(EIN):* 94-6000533	Phone Number (give area code) 408 441-4276 / Fax Number (give area code) 408 441-0365
8. TYPE OF APPLICATION: ☑ New ☐ Continuation ☐ Revision. If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) ☐ ☐ Other (specify)	**7. TYPE OF APPLICANT:** (See back of form for Application Types) County. Other (specify)
	9. NAME OF FEDERAL AGENCY: U. S. Department of Housing and Urban Development
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 14-218. ITLE (Name of Program): Community Development Block Grant Program	**11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:** Community Development Block Grant Program - FY 2005/2006
12. AREAS AFFECTED BY PROJECT *(Cities, Counties, States, etc.):* County of Santa Clara- Urban County	
13. PROPOSED PROJECT Start Date: 7/1/05 / Ending Date: 6/30/06	**14. CONGRESSIONAL DISTRICTS OF:** a. Applicant 10,12,13 / b. Project 10,12,13

15. ESTIMATED FUNDING:

a. Federal	$ 2,018,640.00
b. Applicant	$ .00
c. State	$ .00
d. Local	$ .00
e. Other	$ 4,450.00
f. Program Income	$ 618,295.00
g. TOTAL	$ 2,641,385.00

16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?

a. Yes. ☐ THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE:

b. No. ☑ PROGRAM IS NOT COVERED BY E. O. 12372

☐ OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW

17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?

☐ Yes If "Yes" attach an explanation. ☑ No

18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.

a. Authorized Representative

Prefix	First Name: Peter	Middle Name
Last Name: Kutras		Suffix: Jr.
b. Title: County Executive		c. Telephone Number (give area code): 408 299-5102
Signature of Authorized Representative		e. Date Signed: 5/11/05

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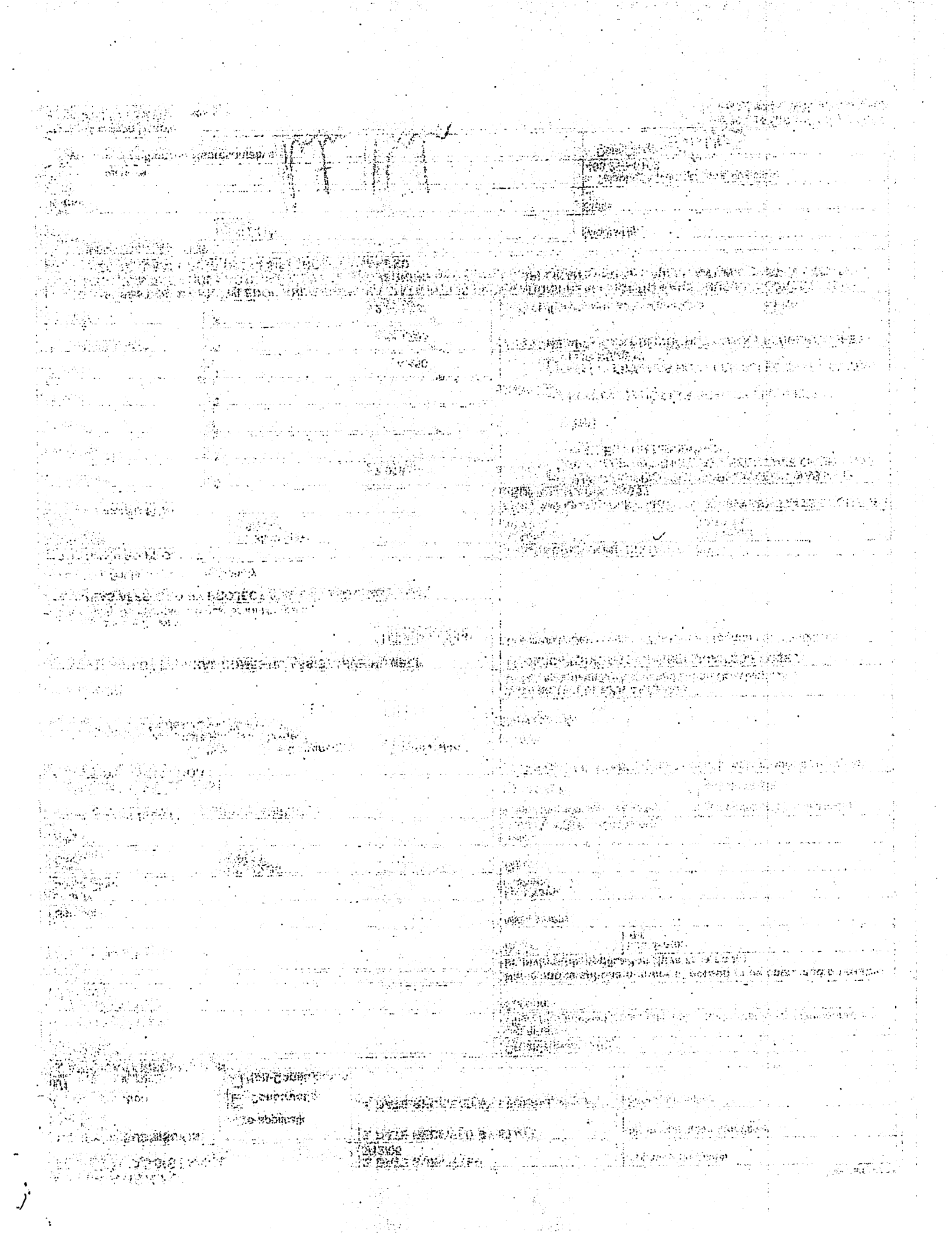
Prescribed by OMB Circular A-102



APPLICATION FOR FEDERAL ASSISTANCE

Version 7/03

1. TYPE OF SUBMISSION:		2. DATE SUBMITTED	Applicant Identifier
Application	Pre-application	5/12/05	
☐ Construction	☐ Construction	3. DATE RECEIVED BY STATE	State Application Identifier
☑ Non-Construction	☐ Non-Construction	4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier

5. APPLICANT INFORMATION

Legal Name: County of Santa Clara	Organizational Unit: Department: Office of Affordable Housing, Housing and Community Development
Organizational DUNS: 101375728	Division:
Address: Street: 1735 N. First Street, Suite 265	Name and telephone number of person to be contacted on matters involving this application (give area code) Prefix: / First Name: Bill
City: San Jose	Middle Name
County: Santa Clara	Last Name McWood
State: California / Zip Code 9511	Suffix:
Country: USA	Email: bill.mcwood@ceo.sccgov.org
6. EMPLOYER IDENTIFICATION NUMBER (EIN): 94-6000533	Phone Number (give area code) 408 441-4276 / Fax Number (give area code) 408 441-0365
8. TYPE OF APPLICATION: ☑ New ☐ Continuation ☐ Revision. If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) Other (specify)	7. TYPE OF APPLICANT: (See back of form for Application Types) County. Other (specify)
	9. NAME OF FEDERAL AGENCY: U. S. Department of Housing and Urban Development
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 14-239. TITLE (Name of Program): HOME/INVESTMENT PROGRAM	11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: HOME/INVESTMENT PARTNERSHIP PROGRAM FY2005/2006
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): County of Santa Clara- Urban County	
13. PROPOSED PROJECT: Start Date: 7/1/05 / Ending Date: 6/30/06	14. CONGRESSIONAL DISTRICTS OF: a. Applicant 10,12,13 / b. Project 10,12,13

15. ESTIMATED FUNDING:

a. Federal	$ 898,758.00
b. Applicant	$ .00
c. State	$ .00
d. Local	$ .00
e. Other	$ 195,842.00
f. Program Income	$ 50,000.00
g. TOTAL	$ 1,144,600.00

16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?

a. Yes. ☐ THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE:

b. No. ☑ PROGRAM IS NOT COVERED BY E. O. 12372

☐ OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW

17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?

☐ Yes If "Yes" attach an explanation. ☐ No

18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.

a. Authorized Representative

Prefix	First Name: Peter	Middle Name
Last Name: Kutras		Suffix: Jr.
b. Title: County Executive		c. Telephone Number (give area code): 408 299-5102
d. Signature of Authorized Representative		e. Date Signed: 5/11/05

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Offide of Affordable Housing
Housing & Community Development Program
List of FY 2006 CDBG PROJECTS

HUD Table 3
Consolidated Plan Listing of Projects
Summary of FY 05/06 Projects
CDBG Program

IDIS Proj. #	County Proj. No.	Agency/Project	Amount
213	NB-06-31	Catholic Charities of SCC - Shared Housing Program	15,988
8	NP-06-31	Community Solutions - La Isla Pacifica Shelter for Battered	18,694
386	NJ-06-32	Community Tech Alliance - HMIS SCC	6,956
409	NJ-06-33	Community Tech Alliance - Housing SCC	4,000
215	NJ-06-31	Community Tech Alliance - Project SHARE	6,935
217	NE-06-31	EHC- Lifebuilders Hsng. For County Homeless Prog.	12,081
373	NM-06-31	Family Supportive Housing, Inc. San Jose Family Shelter	8,147
218	NX-06-31	Inn Vision, The Way Home - Julian Street Inn	9,544
219	NX-06-32	Inn Vision, The Way Home- Transitional Homes Prog.	8,128
410	NC-06-31	Next Door Solutions- HomeSafe: Trans. Hsng. & Support Srvc.	5,000
221	NI-06-32	Project Sentinel- Tenant-Landlord Services	8,745
15	NL-06-31	Sacred Heart Comm Srvc- Homeless Prevention Proj.	9,395
384	NN-06-31	SV Independent Living Center- Hsng.Prog. for Persons w/ Disabilities	3,963
411	NF-06-31	The Unity Care Group- Shared Trans. Hsng. 4 Homeless Youth	4,000
203	ND-06-41	Economic & Social Opportunities- Housing and Energy Services	90,000
	NT-06-11	Eden Housing, Inc. ** Eden Palms Special Needs	130,446
	NE-06-11	EHC- Lifebuilders Our House Youth Program	200,000
	NY-06-41	Rebuilding Together Silicon Valley Rebuilding Days	20,000
16	NA-06-31	Asian Law Allinace Fair Housing Services	10,917
16	NI-06-31	Project Sentinel Fair Housing Services	66,500
16	NK-06-31	Law Foundation of Silicon Valley Fair Housing Services	21,644
16	NR-06-31	Mid-Peninsula Citize4n's for Fair Hsng. Fair Housing Services	3,675
412	NG-06-41	SCC-Roads & Airports Scott Street Pedestrian Sidewalks	101,784
353	LA-06-32	YMCA In Santa Clara Valley Rape Crisis & Prevention Center	2,710
254	LA-06-33	Support Network for Battered Women	2,710
44	LA-06-34	Catholic Charities of SCC - Long Term Care Ombudsman	3,614

NB
Revised 5/12/2005

Office of Affordable Housing
Housing & Community Development Program
List of FY 2006 CDBG PROJECTS

HUD Table 3
Consolidated Plan Listing of Projects
Summary of FY 05/06 Projects
CDBG Program

45	LA-06-36	Community Services Agency Senior Nutrition/Senior Services	25,448
402	LA-06-37	Live Oak Adult Day Services	2,199
365	LA-06-41	ADA Improvements Garden House Rec Facility	104,810
260	LA-06-91	General Administration	15,000
	MH-06-11	EHC- Lifebuilders Sobrato Transitional Centers	50,000
61	MH-06-32	Community Services Agency El Toro Youth Center/Friday Night Jams	15,500
	MH-06-34	Catholic Charities of SCC - Day Break Respite	8,327
	MH-06-35	Catholic Charities of SCC - Long Term Care Ombudsman	4,500
	MH-06-36	Second Harvest Food Bank - Operation Brown Bag	4,165
66	MH-06-37	Live Oak Adult Day Services	4,189
406	MH-06-54	Galvan Park Removal/replacing Bathroom and Baseball stop	55,000
407	MH-06-91	General Administration	14,810
75	SA-06-31	Saratoga Sr. Coor Council Adult DayCare Program	36,681
358	SA-06-41	Hakone Foundation ADA Improvements at Hakone Gardens	50,000
	SA-06-42	City ADA Improvemwents McWilliams House	23,810
	SA-06-43	ADA City Hall Handicapped Access Automatic Doors	11,000
283	SA-06-53	SCC-Urban County Rehab Services	20,000
113	SA-06-91	General Administration	15,000
	LG-06-11	EHC Lifebuilders Our House Construction of Youth Facility	15,000
68	LG-06-31	Second Harvest Food Bank - Operation Brown Bag	3,802
268	LG-06-32	Catholic Charities of SCC - Long Term Care Ombudsman	7,680
269	LG-06-33	Live Oak Adult Day Services	12,988
270	LG-06-34	SJ State University Foundation The Health Place	12,211
400	LG-06-41	ADA Compliance Project Public Facility	59,810
272	LG-06-53	SCC-Urban County Rehab Services	20,000
379	LG-06-54	Rebuilding Together Silicon Valley Home Repairs for Low Income	10,000
72	LG-06-91	General Administration	15,000

NB
Revised 5/12/2005

Office of Affordable Housing
Housing & Community Development Program
List of FY 2006 CDBG PROJECTS

HUD Table 3
Consolidated Plan Listing of Projects
Summary of FY 05/06 Projects
CDBG Program

233	CA-06-31	Innvision Emergency Housing for Campbell Homeless	5,000
398	CA-06-32	Next Door Solutions- Shelter/Counselling for Battered Women	4,500
236	CA-06-35	EHC-Lifebuilders Emergency Housing for Campbell Homeless	8,500
237	CA-06-36	Senior Adult Legal Assistance	5,000
239	CA-06-38	Support Network Domestic Violence Svcs. For Campbell	4,500
222	CA-06-39	Sacred Heart Comm Srvc- Basic Needs/Essential Services	7,500
29	CA-06-41	ESO Handywork Home Access program	28,000
397	CA-06-55	Silicon Valley Rebuilding Togerther Rebuilding Days	7,638
27	CA-06-52	Campbell Hsng Rehab Support Services	28,372
243	CA-06-54	Targeted Code Enforcement	43,111
245	CA-06-91	General Administration	14,370
332	PI-06-RL	Program Income- RLF	550,000
	PI-06-CD	Program Income-CDBG	13,660
340	SC-06-91	General Administration	328,728
132	SC-06-52	Urban County Rehabilitation Services	200,000
		Total	**2,641,385**

NB
Revised 5/12/2005

Office of Affordable Housing
Housing & Community Development Program
List of FY 2006 HOME PROJECTS

HUD Table 3
Consolidated Plan
Listing of Projects Summary of FY 05/06 Projects
HOME Program

IDIS Proj. #	Project Number	Agency/Project	Amount
393	HO-06-01	Charities Hsng Dev. Corp.- Paseo Senter Family Housing (Phase1)	230,000
413	HO-06-02	Charities Hsng Dev. Corp.- Sunset Square	118,367
414	HO-06-03	SCC- Office of Affordable Housing Down Payment Assistance for Low Income First Time Homebuyers	480,000
130	HO-06-91	SCC- Office of Affordable Housing Down Payment Assistance for Low Income First Time Homebuyers	87,041
	ADDI-06	Office of Affordabel Housing- ADDI	28,350
	PI-06-HO	Program Income -HOME	5,000

HOME Total **948,758**

NB
Revised 5/12/2005

CPMP Version 1.3

Grantee Name: **COUNTY OF SANTA CLARA**

Project Name:	LA-06-32 YWCA IN SCV-RAPE CRISIS & PREVENTION CENTER		
Description:	**IDIS Project #:** 353	**UOG Code:**	CA69085 SANTA CLARA COUNTY

PROVIDE RAPE PREVENTION EDUCATION AND COUNSELING SERVICE TO YOUTH.

Location:

375 South 3rd Street, San Jose, CA 95112

Priority Need Category

Select one: Priority Need Category

Explanation:

This project will assist 500 clients in Los Altos.

Expected Completion Date:

6/30/2006

National Objective Codes:

LMC

Project Primary Purpose:

- [ ] Help the Homeless
- [x] Help Persons with HIV/AIDS
- [ ] Help Persons with Disabilities
- [ ] Address Public Housing Needs

Specific Objectives

1
2
3

Project-level Accomplishments

01 People	Proposed	500		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	2710		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Grantee Name: **COUNTY OF SANTA CLARA**

CPMP Version 1.3

Project Name:	LA-06-33 SUPPORT NETWORK FOR BATTERED WOMEN		
Description:	**IDIS Project #:** 254	**UOG Code:**	CA69085 SANTA CLARA COUNTY

PROVIDES CRISIS INTERVENTION SERVICES, INCLUDING, COUNSELING, LEGAL ADVOCACY, CLINICAL THERAPY, AND EMERGENCY SHELTER OF DOMESTIC VIOLENCE.

Location:	**Priority Need Category**
1975 W. EL CAMINO REAL, SUITE 205, MOUNTAIN VIEW, CA 94040	**Select one:** Priority Need Category

Explanation:

THIS PROJECT WILL ASSIST 66 CLIENTS.

Expected Completion Date:
6/30/2006

National Objective Codes:
LMC

Project Primary Purpose:	**Specific Objectives**
☐ Help the Homeless	1
☑ Help Persons with HIV/AIDS	2
☐ Help Persons with Disabilities	3
☐ Address Public Housing Needs	

Project-level Accomplishments

01 People	**Proposed**	66		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	**Performance Measure**	**Actual Outcome**

05G Battered and Abused Spouses 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	2,710		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

CPMP Version 1.3

Grantee Name: **COUNTY OF SANTA CLARA**

Project Name:	LA-06-34 CATHOLIC CHARITIES-LONG TERM CARE OMBUDSMAN		
Description:	**IDIS Project #:** 44	**UOG Code:**	CA69085 SANTA CLARA COUNTY

RECEIPT, INVESTIGATION, AND RESOLUTION OF COMPLAINTS ON BEHALF OF LOS ALTOS NURSING HOME AND RESIDENTAIL CARE FACILITY RESIDENTS.

Location:

2625 ZANKER ROAD, SUITE 200, SAN JOSE, CA 95134-2107

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ASSIST 300 UNDUPLICATED CLENTS IN LOS ALTOS.

Expected Completion Date:

6/30/2006

National Objective Codes:

LMC

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1.
2.
3.

Project-level Accomplishments

01 People	Proposed	300		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	3,614		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Grantee Name: **COUNTY OF SANTA CLARA**

CPMP Version 1.3

Project Name:	LA-06-36 COMMUNITY SVCS AGENCY-SENIOR NUTRITION/SENIOR SERVICES			
Description:		**IDIS Project #:**	45	**UOG Code:**	CA69085 SANTA CLARA COUNTY

SENIOR NUTRITION PROVIDES NOON MEALS & ACTIVITIES. CASE MANAGEMENT ACTS AS LIAISON BETWEEN SENIORS & APPROPRIATE LOCAL SERVICES. ALPHA OMEGA SHELTER PROVIDES SUPPORT SERVICES TO CLEINTS OF SHORT-TERM SHELTER AND TRANSITIONAL HOUSING.

Location:

204 STIERLIN ROAD, MOUNTAIN VIEW, CA 94043

Priority Need Category

Select one: Priority Need Category

Explanation:

This project will assist 72 unduplicated clients in Los Altos

Expected Completion Date:

6/30/2006

National Objective Codes:

LMC

Project Primary Purpose:

- [x] Help the Homeless
- [ ] Help Persons with HIV/AIDS
- [ ] Help Persons with Disabilities
- [ ] Address Public Housing Needs

Specific Objectives

1.
2.
3.

Project-level Accomplishments

01 People	Proposed	72		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	25,448		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

CPMP Version 1.3

Grantee Name: **COUNTY OF SANTA CLARA**

Project Name:	LA-06-41 CITY OF LOS ALTOS-ADA IMPROVEMENTS-GARDEN HOUSE REC FAC		
Description:	**IDIS Project #:** 365	**UOG Code:**	CA69085 SANTA CLARA COUNTY

GARDEN HOUSE REPAIRS, PHASE I & II. THE FACILITY IS FUNCTIONALLY DIVIDED INTO TWO AREAS: THE FIRST FLOOR "UNDERGROUND" USED AS A YOUTH CENTER, AND SECOND FLOOR MEETING/DINING AREA FOR GATERINGS AND SPECIAL EVENTS. THERE IS A NEED TO PROVIDE ADA ACCESS TO FIRST FLOOR AND THE FIRST FLOOR MODIFY THE RESTROOMS TO COMPLY WITH CURRENT ADA STANDARDS. THE RAMP UP TO THE SECOND FLOOR FROM THE PARKING AREA WILL BE RECONSTRUCTED TO COMPLY WITH CURRENT ADA STANDARDS.

Location:

SHOUP PARK, 400 UNIVERSITY AVENUE, LOS ALTOS, CA 94022

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ASSIST 5,000 WHICH 18% IS LOS ALTOS POPULATION.

Expected Completion Date:

6/30/2006

National Objective Codes:

LMC

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☑ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1.
2.
3.

Project-level Accomplishments

01 People	Proposed	5,000		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

03F Parks, Recreational Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	104,810		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Grantee Name: **COUNTY OF SANTA CLARA**

CPMP Version 1.3

Project Name:	LA-06-91 CITY OF LOS ALTOS-GENERAL ADMININSTRATION		
Description:	**IDIS Project #:** 260	**UOG Code:**	CA69085 SANTA CLARA COUNTY

ADMINISTER FUNDING AND SERVICE DELIVERY OF ALL LOS ALTOS CDBG-FUNDED PROGRAMS AND PROJECTS.

Location:

NORTH SAN ANTONIO ROAD, LOS ALTOS, CA 94022

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ADMINISTER LOS ALTOS CDBG FUNDED PROJECTS.

Expected Completion Date:

6/30/2006

National Objective Codes:

Not Applicable

Project Primary Purpose:

- [x] Help the Homeless
- [x] Help Persons with HIV/AIDS
- [ ] Help Persons with Disabilities
- [ ] Address Public Housing Needs

Specific Objectives

1
2
3

Project-level Accomplishments

Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome

21A General Program Administration 570.206 | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1

CDBG	Proposed Amt.	15,000	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 1.3

Grantee Name: **COUNTY OF SANTA CLARA**

Project Name:	LA-06-37 LIVE OAK-ADULT DAY SERVICES		
Description:	**IDIS Project #:** 402	**UOG Code:**	CA69085 SANTA CLARA COUNTY

ADULT SOCIAL DAY CARE FOR DISABLED LOS ALTOS SENIORS.

Location:

20920 MCCLELLAN ROAD, CUPERTINO, CA 95014

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ASSIST 10 CLIENTS.

Expected Completion Date:

6/30/2006

National Objective Codes:

LMC

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☑ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1.
2.
3.

Project-level Accomplishments

01 People	Proposed	10		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	2,199		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

CPMP Version 1.3

Grantee Name: **COUNTY OF SANTA CLARA**

Project Name:	MH-06-32 COMMUNITY SVCS-EL TORO YOUTH CENTER/FRIDAY NIGHT JAMS			
Description:	**IDIS Project #:**	61	**UOG Code:**	CA69085 SANTA CLARA COUNTY

PROVIDE YOUTH SERVICES SUCH AS TUTORING, WORK/STUDY HABITS, RECREATION PROGRAMS, LEADERSHIP SKILLS, TRAIN AS TUTORS, SPORTSMANSHIP DEVELOPMENT, INC,

Location:

17620 CREST AVENUE, MORGAN HILL, CA 95037

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT ASSISTS 650 YOUTH IN MORGAN HILL.

Expected Completion Date: 6/30/2006

National Objective Codes: LMA

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1
2
3

Project-level Accomplishments

01 People	Proposed	650		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

05D Youth Services 570.201(e) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1

CDBG	Proposed Amt.	15,500		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

CPMP Version 1.3

Grantee Name: **COUNTY OF SANTA CLARA**

Project Name:	MH-06-37 LIVE OAK ADULT DAY SVCS, ADULT DAY CARE PROGRAM		
Description:	**IDIS Project #:** 66	**UOG Code:**	CA69085 SANTA CLARA COUNTY

PROVIDE A SPECIALIZED PROGRAM OF CARE AND RECREATION IN A PROTECTED ENVIRONMENT FOR FRAIL & DEPENDENT SENIORS OF MORGAN HILL AND SOUTH COUNTY COMMUNITIES.

Location:

651 SIXTH STREET, GIRLOY, CA 95020

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ASSIST 20 SENIORS IN MORGAN HILL AND OTHER SOUTH COUNTY COMMUNITIES.

Expected Completion Date:

6/30/2006

National Objective Codes:

LMC

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1.
2.
3.

Project-level Accomplishments

01 People	Proposed	20		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	4,189		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Grantee Name: **COUNTY OF SANTA CLARA**

CPMP Version 1.3

Project Name:	MH-06-54 GALVAN PARK-REMOVAL/REPLACING BATHROOM & BASEBALL STOP			
Description:		**IDIS Project #:**	406	**UOG Code:** CA69085 SANTA CLARA COUNTY

COMPLETE REMOVAL AND REPLACEMENT OF EXISTING BASEBALL BACKSTOP AND BATHROOM.

Location:

17666 CREST AVENUE, MORGAN HILL, CA 95037

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ASSIST 18,075 CLIENTS OF MORGAN HILL.

Expected Completion Date:

6/30/2006

National Objective Codes:

LMA

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1
2
3

Project-level Accomplishments

01 People	Proposed	18,075		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

03F Parks, Recreational Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	55,000		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

CPMP Version 1.3

Grantee Name: **COUNTY OF SANTA CLARA**

Project Name:	MH-06-91 CITY OF MORGAN HILL-GENERAL ADMINISTRATION		
Description:	**IDIS Project #:** 407	**UOG Code:**	CA69085 SANTA CLARA COUNTY

PROVIDE ADMINISTRATION OF THE CITY'S ALLOCATION FROM THE CDBG PROGRAM FUNDS PROVIDED BY THE FEDERAL GOVERNMENT THROUGH THE URBAN COUNTY PROGRAM.

Location:

17555 PEAK AVENUE, MORGAN HILL, CA 95037

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ADMINISTER THE CITY'S CDBG PROGRAM.

Expected Completion Date:

6/30/2006

National Objective Codes:

Not Applicable

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1
2
3

Project-level Accomplishments

Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	14,810	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Grantee Name: **COUNTY OF SANTA CLARA**

CPMP Version 1.3

Project Name:	SA-06-31 SARATOGA SR COORD COUNCIL-ADULT DAYCARE PROGRAM			
Description:		**IDIS Project #:**	75	**UOG Code:**	CA69085 SANTA CLARA COUNTY

CDBG-PUBLIC SERVICE FUNDS WILL BE USED TO PAY PARTIAL SALARIES OF THREE PROGRAM ASSISTANTS.

Location:	**Priority Need Category**
19655 ALLENDALE AVE, SARATOGA, CA 95070	**Select one:** Priority Need Category
Expected Completion Date: 6/30/2006	**Explanation:** PROGRAM WILL BENEFIFT ELDERLY IN SARATOGA AREA.
National Objective Codes: LMC	

Project Primary Purpose:	**Specific Objectives**
☐ Help the Homeless	1
☐ Help Persons with HIV/AIDS	2
☐ Help Persons with Disabilities	3
☐ Address Public Housing Needs	

Project-level Accomplishments

01 People	Proposed	57		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	**Performance Measure**	**Actual Outcome**

05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	36,681		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

CPMP Version 1.3

Grantee Name: **COUNTY OF SANTA CLARA**

Project Name:	SA-06-41 HAKONE FOUNDATION-ADA IMPROVEMENTS AT HAKONE GARDENS		
Description:	**IDIS Project #:** 358	**UOG Code:**	CA69085 SANTA CLARA COUNTY

PATHWAY IMPROVEMENTS AT HAKONE GARDENS TO MAKE IT MORE ACCESSIBLE TO PERSONS WITH DISABILITIES. CURRENTLY THE PATHS/WALKWAYS ARE TOO STEEP IN PLACES.

Location:

BIG BASIN WAY, SARATOGA, CA 95070

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL MAKE IMPROVEMENTS AT HAKONE GARDENS.

Expected Completion Date:

6/30/2006

National Objective Codes:

Not Applicable

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1
2
3

Project-level Accomplishments

11 Public Facilities	Proposed	1	Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome

03F Parks, Recreational Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	50,000	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 1.3

Grantee Name: **COUNTY OF SANTA CLARA**

Project Name:	SA-06-53 COUNTY OF SANTA CLARA-URBAN COUNTY REHAB SERVICES		
Description:	**IDIS Project #:** 283	**UOG Code:**	CA69085 SANTA CLARA COUNTY

SANTA CLARA COUNTY WILL ADMINISTER THE HOUSING REHABILITATION REVOLVING LOAN PROGRAM FOR SARATOGA. CDBG FUNDS USED TO COVER COUNTY ADMINISTRATION COST OF THIS PROGRAM.

Location:

VARIOUS LOCATIONS IN SARATOGA

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ASSIST 4 HOUSEHOLDS IN SARATOGA.

Expected Completion Date:

6/30/2006

National Objective Codes:

LMC

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1
2
3

Project-level Accomplishments

10 Housing Units	Proposed	4		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

14H Rehabilitation Administration 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	20,000		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

COUNTY OF SANTA CLARA
OFFICE OF AFFORDABLE HOUSING
HOUSING AND COMMUNTY DEVELOPMENT PROGRAM

ANNUAL INCREMENT

TO THE

URBAN COUNTY CONSOLIDATED PLAN

FOR THE PERIOD

JULY 1, 2005 TO JUNE 30, 2006

Approved by the County of Santa Clara
Board of Supervisors on May 3, 2005

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First Program Year Action Plan

The CPMP First Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted	Applicant Identifier	**Type of Submission**	
Date Received by state	State Identifier	**Application**	**Pre-application**
Date Received by HUD	Federal Identifier	☐ Construction	☐ Construction
		☒ Non Construction	☐ Non Construction

Applicant Information		
COUNTY OF SANTA CLARA		CA69085 SANTA CLARA COUNTY
1735 N. FIRST STREET, SUITE 265		Organizational DUNS
Street Address Line 2		Organizational Unit
SAN JOSE	California	Department
95112	Country U.S.A.	Division
Employer Identification Number (EIN):		County
94-6000533		Program Year Start Date (MM/DD)
Applicant Type:		**Specify Other Type if necessary:**
Local Government: County		Specify Other Type

Program Funding	**U.S. Department of Housing and Urban Development**
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding	
Community Development Block Grant	14.218 Entitlement Grant
CDBG Project Titles	Description of Areas Affected by CDBG Project(s)
$2,018,640	$Additional HUD Grant(s) Leveraged: Describe
$Additional Federal Funds Leveraged	$Additional State Funds Leveraged
$Locally Leveraged Funds	$Grantee Funds Leveraged
$618,295	$4,450
Total Funds Leveraged for CDBG-based Project(s)	
Home Investment Partnerships Program	14.239 HOME
HOME Project Titles	Description of Areas Affected by HOME Project(s)

$898,758	$Additional HUD Grant(s) Leveraged	Describe
$Additional Federal Funds Leveraged		$Additional State Funds Leveraged
$Locally Leveraged Funds		$Grantee Funds Leveraged
$50,000		$195,842
Total Funds Leveraged for HOME-based Project(s)		

Housing Opportunities for People with AIDS		14.241 HOPWA
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)
$0	$Additional HUD Grant(s) Leveraged	Describe
$Additional Federal Funds Leveraged		$Additional State Funds Leveraged
$Locally Leveraged Funds		$Grantee Funds Leveraged
$Anticipated Program Income		Other (Describe)
Total Funds Leveraged for HOPWA-based Project(s)		

Emergency Shelter Grants Program		14.231 ESG
ESG Project Titles		Description of Areas Affected by ESG Project(s)
$0	$Additional HUD Grant(s) Leveraged	Describe
$Additional Federal Funds Leveraged		$Additional State Funds Leveraged
$Locally Leveraged Funds		$Grantee Funds Leveraged
$Anticipated Program Income		Other (Describe)
Total Funds Leveraged for ESG-based Project(s)		

Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
10, 12, 13	10, 12, 13		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		☐ Yes	This application was made available to the state EO 12372 process for review on DATE
		☒ No	Program is not covered by EO 12372
☐ Yes	☒ No	☐ N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
First Name	Middle Initial	Last Name
Title	Phone	Fax
eMail	Grantee Website	Other Contact
Signature of Authorized Representative See attached 424s with Signatures		Date Signed

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is optional, but encouraged. If you choose to complete it, please provide a brief overview that includes major initiatives and highlights that are proposed during the next year.

Program Year 1 Action Plan Executive Summary:
This Annual Plan describes the activities which the Urban County anticipates undertaking in the 2005/06 fiscal year with funds received through the Community Development Block Grant (CDBG) Program and the Home Investment Partnership Act (HOME) Program. The Urban County consists of the cities of Campbell, Los Altos, Los Altos Hills, Morgan Hill, Monte Sereno, Saratoga, and the unincorporated areas of the County. These activities are intended to meet the Urban County's affordable housing and community development needs, as described in the FY 2005-2010 Consolidated Plan. The Annual Plan also describes the activities which the Urban County plans to undertake to further fair housing goals.

RESOURCES

Federal Funds
A number of resources are available to the non-profit agencies and cities which will undertake the actions identified in this plan. The primary resource is the federal funding channeled through the County of Santa Clara Housing and Community Development (HCD) Program, which is now an integral part of the County's Office of Affordable Housing (OAH).

One of the largest federal grants administered by County HCD is the Community Development Block Grant (CDBG) Program. CDBG provides funding for a wide variety of housing and housing-related activities, including the development of new affordable housing units, the rehabilitation of affordable housing units, construction of neighborhood centers, the removal of architectural barriers for the elderly and persons with disabilities, fair housing services, and for a variety of similar public services.

HCD also manages the HOME Investment Partnership Program which is federally funded. HOME funds can be used for the acquisition of land or buildings, and the rehabilitation or new construction of decent, affordable housing. The American Dream Downpayment Initiative (ADDI) is a new component of the HOME Program and is intended for downpayment assistance toward the purchase of single family housing by low income households who are first-time homebuyers.

Funding for FY 05/06 is as follows:

$2,018,640	CDBG
870,408	HOME
28,350	ADDI
$2,917,398	Total

Other Resources

Additional funding in support of the affordable housing activities outlined in the Annual Plan is available through the County of Santa Clara's Density Bonus Program. This program provides a very limited amount of revenue for the County's Low and Moderate Income Housing Fund, which can be used for primarily to provide emergency augmentation for CDBG and HOME projects administered by HCD.

Other resources not administered by the Urban County HCD Program are also available for housing projects and housing-related services. These programs include:

1. The Local Redevelopment Agencies (RDA) of the cities of Campbell, Los Gatos, and Morgan Hill, which are mandated to set aside 20% of their funding for low-income housing projects.

2. The Mortgage Credit Certificate (MCC) Program, administered by the County's Office of Affordable Housing, which is available for eligible first-time home buyers.

3. Low Income Tax Credits, which are available to non-profit housing developers.

4. The Rental/Mortgage Assistance Loan Program created by the Housing Bond Trust Fund Committee of Santa Clara County.

5. The Housing Trust Fund, currently being developed by the Santa Clara County Housing Collaborative, in association with the Silicon Valley Manufacturers Group (SVMG) which would be a Countywide renewable resource for affordable housing projects and homeless activities.

6. The Office of Affordable Housing administers an allocation of funds specifically set aside for affordable housing. In September, 2003, the Board of Supervisors allocated $7.68 million to assist in the development of five affordable housing projects. In June, 2004 the Board approved $3 million for 8 new Affrodable Housing Fund projects for Round 2 of these funds. A NOFA is scheduled to be released in July, 2005, for an additional $3 million for Round 3 with the focus on projects who meet the recommendations from the Homeless Task Force.

ESTABLISHED OBJECTIVES

Funding objectives were established for both the CDBG and HOME programs through an extensive community review process resulting in the 5 Year Consolidated Plan. This process included an evaluation by HCD staff, several public meetings, public meetings before the HCD Citizen's Advisory Committee (CAC), and/or public meetings before the HCD Council Committee (CC), comprised of City Council representatives from the participating cities and the Santa Clara County Board of Supervisors. The finalized Plan resulting from this process included the following objectives for the allocation of available Federal funds:

1. Increase the available supply of housing affordable to lower income households.

2. Increase housing opportunities for special needs households and the unhoused.

3. Increase affordable housing opportunities for low to moderate income first time homebuyers.

4. Rehabilitate and maintain existing housing.

5. Preserve existing affordable housing.

6. Ensure equal housing opportunities.

ACTIVITIES TO BE UNDERTAKEN

The following is a summary of activities funded for FY 05/06 to address each established priority. More detailed information on specific projects can be found in the charts at the end of this summary. In addition, a detailed description of activities to be undertaken in FY 05/06 can be found in the "Listing of Proposed Projects," which is included in the Annual Plan.

Objective 1: Increase the Available Supply of Housing Affordable to Lower Income Households

Several new construction projects will be undertaken by a non-profit housing development corporation, including:

1. Charities Housing Development Corporation, Paseo Senter Family Housing - Phase 1 is a rental housing project which consists of new construction of 117 family units in 1 to 3 bedroom configurations. This project will be located in San Jose, and the targeted households will be extremely low and very low income. The HOME funds requested will be used for project construction.

2. Charities Housing Development Corporation, Sunset Square is a project consisting of 96 unit one, two and three-bedroom units. Funds will be used for rehabilitation to correct serious water intrusion problems and repair related dry rot damage to the apartment complex. There will be 2 HOME-assisted units in this rehabilitation.

3. The County-wide Collaborative Housing Trust Fund will continue to provide a renewable financial resource for affordable housing development projects, and will continue to raise funds.

Objective 2: Increase Housing Opportunities for Special Needs Households and the Unhoused:

1. The Silicon Valley Independent Living Center will provide housing counseling to the Urban County disabled.

2. Economic and Social Opportunities (ESO) will continue to provide handicapped access to Urban County residents under the Minor Home Repair Program.

3. Next Door Solutions and Community Solutions will provide emergency and short term housing, food, counseling, and life skills workshops to very low income women and their children who are survivors of domestic abuse.

4. The Unity Care Group Project, Shared Transitional Housing for Homeless Youth Aging Out of Foster Care, will provide a safe, secure, and positive transitional living environment in a shared housing settings for 40 - 50 youth, of which 12 - 15 are homeless youth. These are at-risk, young adults who have aged out of the foster care system.

5. EHC Lifebuilders will contine to provide shelter nights and supportive services to 215 homeless Urban County families, adults and youth in EHC Lifebuilder sites.

6. Family Supportive Serivces, Inc. will continue to provide housing counseling and housing search activities to 24 homeless families with children.

7. InnVision, The Way Home will provide housing counseling, case management, meals and nights of shelter to 100 individuals with mental illness and 20 homeless women and children in transitional housing.

Objective 3: Increase affordable housing opportunities for low to moderate income first time homebuyers.

The County of Santa Clara Office of Affordable Housing, Downpayment Assistance for First Time Homebuyers project will offer subordinate financing in the form of a deferred, low interest rate loan to assist low-income, first-time homebuyers with the acquisition of single family homes, condominiums or town homes. The project proposes to help 12 households in the form of downpayment assistance.

On February 25, 2005, the Fair Housing Taks Force facilitated by the Office of Affordable Housing, held a networking meeting for first-time homebuyers service providers to facilitate a roundtable discussion of homebuyers services, giving agwencies an opportunity for referrals and collaboration on services.

Objective 4: Rehabilitate and Maintain Existing Housing:

1. Each participating city and the County's unincorporated area will continue to operate a local Housing Rehabilitation Program and the Program will provide low interest loans to 20 lower-income households for the repair of their homes.

2. Economic and Social Opportunities (ESO) will continue to operate a Minor Home Repair Program in several Urban County cities and in the unincorporated area by assisting approximately 42 households.

3. Rebuilding Together Silicon Valley, Rebuilding Days project will repair and rehabilitate homes for very low income residents with 10 - 20 safety repairs.

Objective 5: Preserve Existing Affordable Housing:

Funds will be allocated to Catholic Charities to enable them to continue to provide shared housing for low income people. It is anticipated that approximately 40 persons will be served.

Objective 6: Ensure Equal Housing Opportunities:

The Santa Clara County Fair Housing Consortium, which includes the Asian Law Alliance (ALA), Midpeninsula Citizens for Fair Housing (MCFH), Project Sentinel, and the Mental Health Advocacy Project, will continue to provide resources for Urban County residents with tenant/landlord, housing discrimination, and fair housing concerns.

In 2004, the Fair Housing Task Force was formed to provide an organized voice to promote and influence fair housing and equal access to housing for all individuals regardless of race, religion, ethnic background or national origin, sex, disability, familial status, marital status, source of income, age, or sexual orientation. The Task Force meets quarterly, working clesely with local government and various housing organizations to meet these goals.

OTHER ACTIVITIES DIRECTED TOWARDS HELPING THE HOMELESS AND OTHERS WITH SPECIAL NEEDS

Homeless Services

The Santa Clara County Collaborative on Housing and Homeless Issues, which was established in 1992, represents homeless shelter providers, service providers, housing advocates, non-profit housing developers, and representatives of local governmental jurisdictions. More than 120 agencies have come together to form the Collaborative in order to obtain more funding for homeless shelters, services, and to develop more affordable housing.

The Five-Year Homeless Continuum of Care Plan was completed and adopted by the Board of Supervisors on June 26, 2001. The Collaborative continues to work on the priorities of this plan through subcommittees. Reports on the progress of this plan are presented to the Board of Supervisors each year.

In addition, the Collaborative supports inter-agency partnerships, and submitted funding requests from 29 agencies, totaling over $8,822,935 in the most recent McKinney funding cycle.

Special Needs

The City of San Jose has been designated by HUD as a recipient of Housing Opportunities for People with AIDS (HOPWA) funds. San Jose works with the other entitlement cities to determine the appropriate allocation of these funds. Much of this money is directed toward countywide HIV/AIDS prevention and support services.

Many of the jurisdictions in the Urban County are using CDBG funds to meet the American's with Disability Act (ADA) requirements. These improvements include restroom access improvements, curb cuts, ramps, automatic doors, etc.

The Housing Authority has been working with a local group called Housing Choices to provide housing opportunities for person with special needs, and continues to explore land opportunities for construction of additional housing for persons with special needs.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year.

2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.

3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

Program Year 1 Action Plan General Questions response:
GEOGRAPHIC DISTRIBUTION

The majority of the housing programs and services identified in this Annual Plan will be implemented throughout the non-entitlement cities within the Urban County; however, there are urbanized pockets in the Unincorporated Area that have been targeted for assistance because they have been underserved for a number of years, have concentrations of both minorities as well as very low income residents, and generally do not have on-going resources available. The Burbank area has received CDBG funds in the past to address drainage and flooding problems. Additionly, funds were directed to bring residential lighting services up to current standards in Burbank. Further infrastructure improvements are anticipated in the future. The 5-Year Consolidated Plan identifies the urbanized pockets within the Unicorporated Area, notably Burbank and East Hills, as having both concentrations of low income households as well as concentrations of minorities.

ESTABLISHED PRIORITIES

Funding priorities were established for both the CDBG and HOME programs through an extensive community review process resulting in the 5 Year Consolidated Plan. This process included an evaluation by HCD staff, public meetings in several supervisorial districts, public meetings before the HCD Citizen's Advisory Committee (CAC), and public meetings before the HCD Council Committee (CC), comprised of City Council representatives from the participating cities and the Santa Clara County Board of Supervisors. The finalized Plan resulting from this process included the following priorities for the allocation of available Federal funds:

1. Increase the available supply of housing affordable to lower income households.

2. Increase housing opportunities for special needs households and the unhoused.

3. Increase affordable housing opportunities for low to moderate income first time homebuyers.

4. Rehabilitate and maintain existing housing.

5. Preserve existing affordable housing.

6. Ensure equal housing opportunities.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.

2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.

3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 1 Action Plan Managing the Process response:

The County of Santa Clara Office of Affordable Housing and the Housing and Community Development (HCD) Program are responsible for administering the programs covered by the Consolidated Plan. Since 1975, the Urban County grant has been allocated annually to participating cities, to provide services in the unincorporated areas of the County, and to numerous non-profit organizations.

In addition to administering the CDBG Program, the Housing and Community Development Program also manages the HOME Investment Partnerships Program. In prior years, the HCD program also administered the Emergency Shelter Grants (ESG) Program, the and the Shelter + Care Program.

Intergovernmental Coordination

As part of the development process of the Consolidated Plan, the staffs of the CDBG Entitlement Cities of Palo Alto, Sunnyvale, Mountain View, Santa Clara, Cupertino, Gilroy, Milpitas, San Jose, and the Urban County of Santa Clara met to discuss data resources, and to coordinate requests for data and information to both public and private Countywide agencies. These meetings have continued and contributed to a coordinated approach to the Analysis of Impediments of Fair Housing Choice. The meetings have helped the cities' staff better understand the County and nonprofit social service structure.

Over the last several years, the cities have collaborated in jointly funding significant CDBG housing projects Countywide. Neighboring cities frequently cooperate in jointly funding local housing projects for special needs populations. These combined efforts are expected to continue. Most recently, the Entitlement Jurisdictions agreed to jointly fund a Countywide Homeless Count which has resulted with significant new data. In order to accomplish this task, the jursictions had to work closely and inconjuction with several providers of housing and services for the homeless.

It is expected that this close working relationship will continue with the Entitlement Jurisdictions as well as with providers of housing and housing services.

Citizen Participation

1. Provide a summary of the citizen participation process.

2. Provide a summary of citizen comments or views on the plan.

3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.

4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 1 Action Plan Citizen Participation response:

Citizen participation is an important element of the Consolidated Plan. The Urban County jurisdictions promote public awareness of the range of activities that are undertaken through the HCD program, how those activities are selected for funding, and the amount of funding provided for each type of project or service. The Urban County provides the public with an opportunity to articulate any unmet needs within their jurisdiction, and to express their preferences about activities planned or proposed to meet both the needs identified in this draft plan, as well as those which may be brought to the attention of the Urban County through the public review process. (Note: The complete Citizen Participation Plan can be found in the Consolidated Plan, Appendix B.)

The public review process included two public meetings held in the month of February specifically for the purpose of informing the community about the Consolidated Plan Update for Federal Fiscal Years 2005-2010. Issues discussed included the needs, strategies, and priorities for the Urban County, and how to make the best use of Community Development Block Grant (CDBG), and HOME funds.

The meeting dates and locations were as follows:

February 15, 2005	5:30 p.m.	Consolidated Plan Review Morgan Hill Community and Cultural Center 17000 Monterey Road Morgan Hill, CA 95037
February 17, 2005	5:30 p.m.	Consolidated Plan Review County Government Center Isaac Newton Senter Auditorium 70 W. Hedding Street San Jose, CA 95110

In addition to the specific Consolidated Plan public review meetings, time was provided at meetings of the Citizen's Advisory Committee and the Council Committee for comment on the plan. The schedule of those meetings was as follows:

January 20, 2005	5:30 p.m.	Joint HCD CAC/CC Meeting County of Santa Clara Conference and Training Room 1641 N. First Street San Jose, CA 95112
February 24, 2005	6:30 p.m.	HCD Citizen's Advisory Committee County of Santa Clara Conference and Training Room 1641 N. First Street San Jose, CA 95112
April 7, 2005	4:30 p.m.	HCD Citizen's Advisory Committee County of Santa Clara

Conference and Training Room
1641 N. First Street
San Jose, CA 95112

April 7, 2005 5:00 p.m. HCD Council Committee
County of Santa Clara
Conference and Training Room
1641 N. First Street
San Jose, CA 95112

The draft Consolidated Plan, including the first year increment for FY 2005/06, was made available for public review on April 1, 2005. It was available at the County Office of Affordable Housing and libraries in the cities of Campbell, Los Gatos, Los Altos, Morgan Hill, and Saratoga. In addition, a copy of the Board-approved document will be placed on the Office of Affordable Housing website at www.oah.sccgov.org. The final day for written public comment was May 1, 2005. A hearing to make final recommendations on the plan, prior to forwarding the completed text to HUD, was:

May 4, 2005 1:30 p.m. Public Hearing
Board of Supervisors Chambers
70 West Hedding Street, San Jose, CA

The Annual Plan of the Consolidated Plan was available in draft form on April 1, 2005. A public notice appeared in the San Jose Mercury News on April 1, 2005, announcing the beginning of the 30-day review period and the availability of the draft document. The draft was discussed at the public meeting of the HCD Council Committee on April 7, 2005, at the Santa Clara County Training Center located at 1641 N. First Street in San Jose. The organizations involved with the development of the plan included the County Homeless Coordinator, the Housing Authority, the Mortgage Credit Certificate Program, and many of the participating non-profit agencies and the participating non-entitlement cities. Several of the participating non-profit agencies provide services to minorities, non-English speaking persons as well as persons with disabilities. A public hearing, which was noticed in the San Jose Mercury News, was held by the County Board of Supervisors on May 3, 2005, to discuss and approve the funding recommendations for FY 2005/06 and the Annual Plan.

COMMENTS

There have been no written public comments submitted.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 1 Action Plan Institutional Structure response:
The Urban County Program has operated in its existing organizational form since the inception of the CDBG Program in 1975. Since then, the CDBG program funds have been administered by County HCD staff, in conjunction with staff from the participating Urban County jurisdictions. HOME funds have also been overseen by

County HCD staff, in addition to housing Rehabilitation Programs for some of the cities in the Urban County. County HCD also provides technical assistance to the cities, as needed.

Distribution of Funds Process

Annually, the Urban County receives an allocation of CDBG funds from HUD that is distributed as follows:

• Approximately 60% of the grant (after administration and rehabilitation services have been set aside) is divided equally between the participating non-entitlement cities. The County also receives a share of funds for eligible activities. Each participating city determines how their share of the funds will be allocated at the local level following a public process.

•Approximately 40% of the grant is placed in a competitive pool for distribution to public and non-profit agencies for housing and housing-related projects.

Request for Proposal

The funding process is initiated by discussion at the HCD Advisory Committee each September, at which time the committee members may discuss the previous year's application packet and recommend any changes to the information that will be distributed or to the funding priorities. The HCD Advisory Committee is a combined committee formed from members of the HCD Citizens Advisory Committee and the HCD Council Committee. Upon approval, staff initiates the Application/Request for Proposal (RFP) process. The Request for Proposal, indicating how interested parties may obtain an application for funding, is published in the local newspaper, the San Jose Mercury News. Notices of funding availability are also sent directly to previously funded agencies, various housing-advocate groups, and interested parties.

Urban County Housing Pool - Non-Profit Organizations

Project proposals of a countywide nature, which are housing or housing-related and not normally focused on serving one non-entitlement city, are submitted directly to the County. Immediately following the project proposal submission deadline, an evaluation phase begins. Project proposals received prior to the deadline are screened for eligibility by County HCD staff. The applications are then distributed among all Urban County staff members for review and recommendation. A meeting is held approximately one week later at which reviewers discuss the projects, and present their individual recommendations for funding. The entire group then scrutinizes the projects according to pre-established criteria, and drafts their preliminary recommendations. After taking a few days to research any outstanding questions or issues and attending public presentations on the proposed projects, the Urban County staff meets again to finalize their staff recommendation.

Staff recommendations are then forwarded to the newly formed HCD Advisory Committee for their review, evaluation and recommendations. Both staff and HCD Advisory Committee recommendations are forwarded to the County Board of Supervisors.

Throughout the funding cycle, committee meetings are open to the public. Civic groups have the opportunity to clarify the details of their projects and/or provide additional information about them, and citizens may ask questions or voice opinions. All public hearings on applications for funding are publicized in the San Jose Mercury News at least 10 days prior to the hearing. All public meeting notices and advertisements state the date, time and location of the hearing and/or meeting, as well as topics to be covered. Efforts are made to ensure effective notification of the meetings through the use of flyers, public service announcements, and mail-outs to local officials and interested citizens.

Local Project Development Phase - Cities

Project proposals for eligible CDBG activities that fall within a city's sphere of influence must be submitted to the city and considered as a part of the city's project development process. Running concurrently with the Urban County review process is a series of hearings and meetings at the local city and neighborhood level. This series of hearings and meetings, typically held during the winter and spring months, provide information to the residents of Urban County cities and, specifically, residents of target neighborhoods, regarding the process for preparation, submission, and selection of project proposals. During this project development phase, Urban County staff members or technical assistance teams may work with the local citizens to assess local needs and develop project proposals. Urban County cities typically hold at least one public meeting in targeted neighborhoods where comprehensive or concentrated neighborhood revitalization, or the construction of public facilities or improvements, is either ongoing or proposed.

While the cities may choose to have a number of public meetings with target groups, only one public hearing is required. The purpose of that hearing is to recommend project proposals to be funded by the city, from their share of the grant money. Each city then forwards all project proposals, including those not recommended for funding, to the County for final Board of Supervisors review and final approval

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 1 Action Plan Monitoring response:
MONITORING

The County HCD program has developed a Monitoring Plan to address the various financial and programmatic monitoring requirements of the different HCD programs. In addition to on-site monitoring, the Plan requires funded agencies to submit quarterly reports on the status of their projects. The participating cities also submit quarterly rehabilitation reports and all funded agencies and cities submit year end reports for the CAPER. Project reimbursement requests are held until quarterly reports are current and approved by the project monitor. Projects that are not substantially meeting their contract goals are discussed for possible action. Projects that continue to fall behind their goals could be subject to withholding reimbursement until corrective action is productive. The County was pro-active in meeting it's "timeliness ratio" which was 1.43 on April 30, 2005.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families.

Program Year 1 Action Plan Lead-based Paint response:
The Urban County Housing Rehabilitation Program will continue its efforts at identifying and mitigating households with lead-based paint hazards of program participants. All homes of Housing Rehabilitation participants constructed prior to 1978 are required to sign the "Notification-Watch Out for Lead-Based Paint Poisoning", which describes the sources, hazards, and treatment of lead based paint. The executed form is kept as a record in the file for that homeowner. The Rehabilitation Program will initiate the necessary steps to mitigate the lead based paint as a part of the overall Housing Rehabilitation activity for the program.

The Urban County has been able to meet the new federal requirements for lead based paint. Every rehabilitation project is inspected for lead-based paint. Since January 15, 2002, the County Housing Rehabilitation Program has made 31 lead based paint inspections through April, 2004. Out of the 31 projects, 12 projects have been identified to have lead based paint. The Housing Rehabilitation Program set aside and fully expended $100,000 to assist homeowners to mitigate lead based paint as part of the overall housing rehabilitation activity.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 1 Action Plan Specific Objectives response:
ACTIVITIES TO BE UNDERTAKEN

The following section describes the activities to be undertaken during FY 05/06. These activities were generated through a response to a Request for Proposal (RFP) which stated the resources available for funding and outlined the established funding priorities of the Urban County. The following is a summary of activities for each priority which is scheduled to be funded for FY 05/06:

In order to address Objective 1, Increase the Available Supply of Housing Affordable to Lower Income Households, the Urban County will provide funding for the following activities in FY 05/06:

Several new construction projects will be undertaken by non-profit housing development corporations, including:

1. Charities Housing Development Corporation, Paseo Senter Family Housing - Phase 1 is a rental housing project which consists of new construction of 117 family units in 1 to 3 bedroom configurations. This project will be located in San Jose, and the targeted households will be extremely low and very low income. The HOME funds requested will be used for project construction.

2. Charities Housing Development Corporation, Sunset Square is a project consisting of 96 unit one, two and three-bedroom units. Funds will be used for rehabilitation to correct serious water intrusion problems and repair related dry rot damage to the apartment complex. There will be 2 HOME-assisted units in this rehabilitation.

3. The County-wide Collaborative Housing Trust Fund will continue to provide a renewable financial resource for affordable housing development projects, and will continue to raise funds.

In order to address Objective 2, Increase Housing Opportunities for Special Needs Households and the Unhoused, the Urban County will provide funding for the following activities in FY 05/06:

1. The Silicon Valley Independent Living Center will provide housing counseling to the Urban County disabled.

2. Economic and Social Opportunities (ESO) will continue to provide handicapped access to Urban County residents under the Minor Home Repair Program.

3. Next Door Solutions and Community Solutions will provide emergency and short term housing, food, counseling, and life skills workshops to very low income women and their children who are survivors of domestic abuse.

4. The Unity Care Group Project, Shared Transitional Housing for Homeless Youth Aging Out of Foster Care, providing a safe, secure, and positive transitional living environment in a shared housing settings for 40 - 50 youth, of which 12 - 15 are homeless youth. These are at-risk, young adults who have aged out of the foster care system.

5. EHC Lifebuilders will contine to provide shelter nights and supportive services to 215 homeless Urban County families, adults and youth in EHC Lifebuilder sites.

6. Family Supportive Serivces, Inc. will continue to provide housing counseling and housing search activities to 24 homeless families with children.

7. InnVision, The Way Home will provide housing counseling, case management, meals and nights of shelter to 100 individuals with mental illness and 20 homeless women and children in transitional housing.

In order to address Objective 3, Increase Affordable Housine Opportunities for Low to Moderate Income First Time Homebuyers, the Urban County will provide funding for the following activities in FY 05/06:

The County of Santa Clara Office of Affordable Housing, Downpayment Assistance for First Time Homebuyers project will offer subordinate financing in the form of a deferred, low interest rate loan to assist low-income, first-time homebuyers with the acquisition of single family homes, condominiums or town homes. The project proposes to help 12 households in the form of downpayment assistance.

In order to address Objective 4, The Rehabilitation and Maintenance of Existing Housing, the Urban County will provide funding for the following activities in FY 05/06:

1. Each participating city and the County's unincorporated area will continue to operate a local Housing Rehabilitation Program and the Program will provide low interest loans to 20 lower-income households for the repair of their homes.

2. Economic and Social Opportunities (ESO) will continue to operate a Minor Home Repair Program in several Urban County cities and in the unincorporated area by assisting approximately 42 households.

3. Rebuilding Together Silicon Valley, Rebuilding Days project will repair and rehabilitate homes for very low income residents with 10 - 20 safety repairs.

In order to address Objective 5, Preserve Existing Affordable Housing, the Urban County will provide funding for the following activities in FY 05/06:

Funds will be allocated to Catholic Charities to enable them to continue to provide shared housing for low income people. It is anticipated that approximately 40 persons will be served.

In order to address Objective 6, Ensure Equal Housing Opportunities, the Urban County will provide funding for the following activities in FY 05/06:

The Santa Clara County Fair Housing Consortium, which includes the Asian Law Alliance (ALA), Mid Peninsula Citizens for Fair Housing (MCFH), Project Sentinel, and the Mental Health Advocacy Project, will continue to provide resources for Urban County residents with tenant/landlord, housing discrimination, and fair housing concerns.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 1 Action Plan Public Housing Strategy response:
The Housing Authority of the County of Santa Clara has again been designated as a "High Performer" by HUD for public housing administration and Section 8 program administration. Additionally, the Housing Authority has again received the highest rating from Standard and Poors; only the second Housing Authority in the United States to receive a rating. The rating will be useful in financial transactions particularly affecting the Development Department.

New units under the Section 8 Rental Certificate, Rental Voucher and the Family Unification programs, if available, are obtained through a competitive application process. The Section 8 wait list was opened in January, 1999 and over 27,000 people applied in one week. The current wait list has 4,000 names on it. In 1999, the Housing Authority received 100 certificates of funding from HUD for persons with disabilities under the Main Stream funding. They also received 700 vouchers which is equivalent to $7 million in housing assistance payment subsidies for the County of Santa Clara for residents moving from welfare to work. The application was nationally competitive. All voucher units are leased for Welfare to Work clients. The Housing Authority received 445 Fair Share vouchers for the County of Santa Clara in 2002 and 80 Welfare to Work vouchers in 2003. The annual subsidy is $740,250. In addition, the Housing Authority will administer tenant-based Shelter Plus Care housing assistance upon successful additions to the existing allocation awarded to the County of Santa Clara. If awarded, tenant-based housing assistance is eligible for use throughout the County, including the Urban County areas. The Family Unification Program received 100 additional certificates in October 1999. The Housing Authority is working in partnership with the Social Services Agency of Santa Clara County to place families in this program and has received funding through Social Services Agency to fund staff positions to assist with housing counseling and search for welfare to work recipients. This funding ends June 30, 2005. SSA has sponsored a shallow rent subsidy program administered by the Housing Authority for up to 500 clients. This program ends June 30, 2004.

The Housing Authority and Housing Choices, a non-profit for persons with disabilities are partnering on the development of housing at the former Agnews site. Remediation of toxics in the soil has temporarily slowed down the progress but it is expected that progress will pick up in the summer of 1999. John Burns Gardens and River Town Apartments are now leased. The planned improvements for Rincon Gardens, in Campbell, took place in 1999 as planned and were mentioned in last year's plan. In 2000, $200,000 was expended to complete interior and exterior work, concrete work, upgrade the fire alarm system, replace mailboxes, paint and replace flooring in some units. In addition they will replaced the carpeting in the dining room and the hallways as well as other improvements completed in 2003/2004, including modernization of selected units plus replacement of the steam table for a cost of $67,000.

The Housing Authority, in partnership with InnVision and the Working Group from Palo Alto are developing the Opportunity Center in Palo Alto. The Working Group was successful in obtaining the land and breaking ground. The project will contain a day supportive services program for homeless along with permanent studio housing totaling 88 units. There will be 70 SRO units, 12 one-bedroom and 6 two-bedroom units in the project. The Housing Authority and the County of Santa Clara will be developing affordable housing units at the County Fair Grounds by 2005 if funds are available. Finally, the Housing Authority implemented Section 8 homeownership program. These are currently 2 homeowners who utilize Section 8 housing assistance payments for homeownership.

The Shelter Plus Care (S+C) Program is authorized by the Title IV of the Stewart B. McKinney Homeless Assistance Act. The program is intended to provide rental subsidies, linked with coordinated supportive services, for homeless persons and their families who are either seriously mentally ill, drug or alcohol dependent, or who have AIDS, or are HIV positive, or are dually diagnosed.

S+C grant recipients are chosen nationwide on a competitive basis. Santa Clara County has competed and was awarded five separate S+C grants; one in 1992, 1993, 1995, 1997, and finally 1998. The original grant awarded in 1992 expired in 1998, however, because there were funds remaining, the grant was extended, then renewed. Currently, the HCD Program, in cooperation with the Office of County Homeless Program Coordinator, and the Housing Authority, manages $2.8 million in Shelter Plus Care rent subsidies for approximately 200 individuals. Supportive services and coordination are also provided for Shelter Plus Care clients as a match contribution from government agencies such as County Public Health, Social Services and Mental Health Departments, as well as non-profit service organizations and shelter providers, such as, Community Care, Emergency Housing Consortium, InnVision and many others.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 1 Action Plan Barriers to Affordable Housing response:
Many factors influence the supply, diversity and affordability of housing in the Urban County Area. Among them is the regional imbalance between jobs and housing, and the shortage of affordable housing units. More simply put, there is an inadequate supply of housing suitable to meet local needs, and the housing that is available is mostly unaffordable to low- and moderate-income residents. Since these conditions are regional in character, one community cannot correct these conditions by itself. Even all the communities in the Urban County Area together cannot correct these problems. However, a community can mitigate the local impact within its borders. Also, by joining together in purpose and by pooling resources, the Urban County communities can increase their individual potentials to address the housing affordability problems of residents.

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).

2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.

3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
   a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
   b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
   c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
   d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
   e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
   f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.

4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
   a. Describe the planned use of the ADDI funds.
   b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
   c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 1 Action Plan HOME/ADDI response:

HOME Investment in Partnerships Act (HOME) funds are primarily used to subsidize housing construction costs and acquisition costs. Units receiving HOME funds must serve low and very low income households and are subject to stringent regulations. Prior to 2004-05 , the Urban County had not allocated any HOME funds for home buyer activities. Beginning in FY 2004/05, the County began to utilize HOME funds including Program Income for homeownership assistance. The Urban County program reserves at least 15% of the total grant for Community Housing Development Organizations (CHDOs). A CHDO is a private, non-profit organization whose purpose is the provision of decent, affordable housing, who has demonstrated its capacity to carry out HOME eligible activities, and who has a history of serving the community to be assisted with HOME funds. The currently designated CHDO's are Project Match, Charities Housing Development Corporation, South County Housing, and the Emergency Housing Consortium. Two of the three proposed HOME projects meet the CHDO qualifications. No less than 90% of HOME funds allocated must benefit households with incomes below 60% of County median. 10% of HOME funds may benefit households with incomes between 60% and 80% of County median or the HUD established income ceiling for this area.

A 25% match is required for HOME funds and the match can be cash, the value of foregone interest, taxes, fees or charges, appraised value of land or real property. The match cannot come from Federal funds (including CDBG, HOME, ESG, Rental Rehab Program) and the match must be available at the time the nonprofit requests reimbursement under their contract with the Urban County.

The County intends to exercise the Recapture Provision of the HOME regulations for First-Time Homebuyer loans made with HOME funds. The County loan will be secured by a recorded lien against the property and will become due and payable upon transfer of ownership of the property or when the property ceases to be used as the borrower's principal residence, whichever occurs first. The loan will become immediately due and payable, as noted in the promissory notes, if the property does not remain owner occupied during the life of the loan.

HOME Program Income had been estimated to be $3,000 for FY 04/05. As we approach the end of the fiscal year, that figure has been revised to $45,000. These additional funds will be used as downpayment loans and will be made available to qualified low income, first time homebuyers, in accordance with HOME regulations. It is anticipated that up to 10% of the Program Income funds will be used for Planning and Administrative costs related to implementing HOME projects.

The American Dream Downpayment Initiative (ADDI) is a new component under the HOME program in FY 04/05. ADDI funds may only be used for downpayment assistance towards the purchase of single family housing by low income first-time homebuyer households. Rehabilitation that is completed in conjunction with a home purchase assisted with ADDI funds is also an eligible expense for funding from ADDI.

The Office of Affordable Housing has a long history of issuing Mortgage Credit Certificates from federal private activity tax-exempt mortgage revenue bond allocations and is committed to assisting first time homebuyers. In addition, the County has used over $200,000 of local funds to assist in the financing of single-family units for nine lower income households. All downpayment assistance to individual homebuyers has previously been in the form of loans, not grants. Individual County homebuyer loans have been designed as either (1) 0% interest deferred shared appreciation notes or (2) 3% simple interest deferred loans, with incentives for forgivable interest.

The County intends to use the new ADDI funds as interest bearing loans to qualified homebuyers. The maximum loan amount will be the lesser of (1) $10,000 per unit subsidy or (2) six percent of the total sales price. The maturity date of the ADDI loan will be equal to the maturity date of the primary loan from the first lender and all ADDI loans will be completely deferred, making it easier for individual home-buyers to qualify for a primary mortgage loan. All individual ADDI loans will be administered and approved by County staff on a first-come, first-served basis. Priority will be given to individual homebuyers purchasing a home located in the Urban County but will also be made available for homebuyers purchasing in cities that did not receive an allocation of ADDI funds in FY 03/04 and FY 04/05.

The County envisions that all of the ADDI recipients will need to finance the majority of their mortgages through a private lender. Therefore, the County is in the process of submitting the new ADDI loan program documents to various active primary lenders in the County, including the California Housing Finance Agency (CalHFA) so that they can conduct an internal review of the documents and add the County's loan to their list of approved downpayment programs. Once the funding lender has reviewed the County's downpayment program the lender will return a signed lender participation agreement outlining it's willingness to comply with ADDI regulations, back to County staff. Once the County is in receipt of the agreement the lender will be added to the list of "ADDI approved lenders." The County will not discriminate against any lender wishing to participate in the County ADDI downpayment program.

The County will maintain a list of "ADDI approved lenders" and market the program to tenants of low income housing projects. The County intends to send fliers with lists of lenders to many of the rental projects the County has already assisted with federal funding (such as HOME and CDBG) and privately funded projects through the County's Affordable Housing Fund (AHF) and the Housing Bond Trust Fund (HBTF). Targeted outreach will be made to residents and tenants of public housing and other families assisted by public housing agencies and tenants and residents of manufactured housing. The County will also work closely with the Housing Authority to market the ADDI funds to individuals being assisted in the federally funded Section 8 Housing Program. The ADDI Program Funds will be marketed and advertised on both the County's website and can be referred from individual cities. Lastly, the County maintains a lengthy list of direct lender street and e-mail addresses and will inform individual loan officers and realtors of the availability of ADDI program funds.

In the County's application for ADDI funding, and as a requirement for receiving the loan, ADDI borrowers must attend a pre-purchase housing counseling seminar or workshop. ADDI funds will not be dispersed for an individual loan until a certificate of completion of a homebuyer education is submitted to the County. The County will retain the certificate, or other appropriate documentation, in the applicant's file. The County has already begun to develop a preliminary list of homebuyer education classes and seminars for first-time homebuyers. These classes will also inform prospective homebuyers of ADDI available funds.

County ADDI funds will be made available only to first-time homebuyer households whose incomes are less than or equal to 80% of Area Median Income, adjusted for family size. The maximum purchase price of the home may not exceed 95% of the Average Median Purchase Price (AMPP) for Santa Clara County, as approved by HUD. Santa Clara County conducts a full 12-month AMPP study on an annual basis using numbers obtained from the Office of the Assessor. Based on this information, the County will determine the need to request approval from HUD for a revised maximum purchase price threshold not to exceed 95% of the Average Median Purchase Price for Santa Clara County.

Lastly, The County intends to exercise the Recapture Provision of the HOME regulations for loans made with ADDI funds. The County loan will be secured by a recorded lien against the property and will become due and payable upon transfer of ownership of the property or when the property ceases to be used as the borrower's principal residence, whichever occurs first. The loan will become immediately due and payable, as noted in the promissory notes, if the property does not remain owner occupied during the life of the loan.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.

2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.

3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.

4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.

5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 1 Action Plan Special Needs response:

Funding Strategies: During the FY 05/06 cycle for federal funding, the Collaborative is emphasizing partnerships that strengthen the links between housing and a variety of supportive services. McKinney funding represents a major source of funds that allows the countywide Continuum of Care to exist with functional linkages. A working group was appointed to coordinate the 2003 SuperNOFA process. This process included identifying gaps in the existing system and prioritizing proposal submission to fill these gaps. Activities of this group included a grant workshop, a Continuum of Care Planning group and the formation of a ranking committee to insure that proposals addressed gaps in the system. The Collaborative submitted 31 proposals to the FY 03/04 McKinney funding cycle. Out of the 31 proposals 31 were funded totalling $8,690,382. These proposals represent permanent housing, transitional housing for families and singles and supportive services projects.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 1 Action Plan ESG response:
ESG funds were not awarded to the County of Santa Clara for FY 2005/2006.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.

2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.
*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 1 Action Plan Community Development response:

HUD Table 2B
Community Development Needs

Category	Priority	Est Need	Est Dollar Need	Goals
PUBLIC FACILITIES				
Public Facilities-Barr Rem	High	15	800,000	5
Senior Centers	Medium	5	210,000	1
Homeless Facilities	Medium	20	10,000	5
Youth Facilities	High	10	70,000	3
Neighborhood Facilities	Medium	10	25,000	2
Parks/Recreation Fac	High	50	625,000	15
Street Improvements	High	50	270,000	20
Sidewalks	High	50	300,000	25
PUBLIC SERVICES				
Public Service-General	High	60,000	650,000	40,000
Senior Services	High	55,000	700,000	25,000
Disabled Services	High	500	25,000	50
Legal Services	High	700	15,000	70
Youth Services	High	10,000	150,000	6,000
Battered Women	High	450	250,000	125
Fair Housing	High	500	175,000	200
Tenant Landlord Cnslg	High	300	75,000	100

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 1 Action Plan Antipoverty Strategy response:
During the FY 05/06, the Urban County will continue to provide funding to agencies such as Sacred Heart Community Services, InnVision, the Emergency Housing Consortium, Next Door, Community Solutions, Cupertino Community Services, and several other service providers. Although the Urban County is not currently providing direct funding for economic development or job training projects, the funding provided to these agencies is for housing related services, which are integral components of the total services provided by these agencies that assist in reducing

poverty in the Urban County. Perhaps one of the most important services of these agencies is to help families get into a stable housing situation and reduce the percentage of their income paid for housing, allowing them to use a greater percentage of their income for other essential goods and services (food, clothing, medical care, etc.) Projects like the recently completed Villa Esperanza helps link housing to jobs. The services that these agencies provide which will assist in the reduction of poverty include:

1. Affordable housing information and referral.
2. Information and counseling on tenant/landlord issues
3. Shared housing counseling and placement.
4. Counseling, shelter services, and general assistance to very low-income or homeless populations.
5. Services that address the needs of the frail-elderly, or persons with disabilities.
6. Services that address the needs of low-income children and their families.

Other Countywide programs that serve the Urban County and have a positive impact on the elimination of poverty are the Family Self-Sufficiency (FSS) Program administrated by the Housing Authority of Santa Clara County and CalWorks administered by the Social Services Agency of Santa Clara County. According to statistics gathered by the County, there has been a sharp decline (approximately 1/3 fewer) in the number of persons requiring general assistance payments over the past two years. That trend is expected to continue in FY 05/06.

To address poverty issues for North County residents including the Urban County cities of Cupertino and Los Altos, the City of Sunnyvale initiated the North Valley Job Training Consortium (NOVA) program. NOVA is a federally funded employment and training agency, administered by the City of Sunnyvale. It was formed in 1983 by six northern Santa Clara County cities (Sunnyvale, Cupertino, Mountain View, Los Altos, Santa Clara and Palo Alto) who created NOVA in response to Federal legislation, specifically the Job Training Partnership Act (JTPA). In addition, the NOVA Private Industry Council was established to guide the agency in its mission to provide low cost and efficient job training and employment programs for the six NOVA cities. The council is a private/public partnership made up of representatives from local government, business and industry, labor, education and training systems, employment services, and community support organizations.

The County's Social Services Agency will continue to serve the economically disadvantaged and will continue to participate in job training programs such as GAIN, and the CalWorks Program.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.

2. Describe how Federal, State, and local public and private sector resources that

are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 1 Action Plan Specific Objectives response:

HUD Table 1B
Summary of Special Needs Populations (Non-Homeless) Objectives

Special Needs Category	Priority	Est Need	Dollars	Goals
Seniors	High	6,000	83,142	536
Frail Elderly	High	20,275	15,483	912
Persons with Disabilities	High	33,223	449,766	5,120
Mental Illness	High	1,600	30,558	145
Female Head of Household	High	5,471	54,404	286
Youth	High	8,500	222,210	1,210
Total Persons		77,316	855,563	8,209

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.

2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.

3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.

4. Report on the accomplishments under the annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.

5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.

6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.

7. Describe any barriers (including non-regulatory) encountered, actions in response

to barriers, and recommendations for program improvement.

8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.

9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 1 Action Plan HOPWA response:
See below.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 1 Specific HOPWA Objectives response:
The City of San Jose has been designated by HUD as a recipient of Housing Opportunities for People with AIDS (HOPWA). The City works directly with the Santa Clara County HIV Planning Council and other entitlement jurisdictions in Santa Clara County to determine the appropriate allocation of funding according to need. For FY 05/06, the City of San José will be issuing a Notice of Funding Availability and will allocate funds based on a competitive process. Allocations will be determined by proposals showing the capability and expertise to house and provide supportive services for people with HIV/AIDS. Beginning FY 05/06, the City of San Jose will act as administrator for the County of San Benito's HOPWA fund. In partnership with Health Connections, the City will administer the Shared Housing Assistance Placement and Support Services Program (SHAPSS). This three-year program was designed to provide affordable housing opportunities and supportive services to very-low and low-income Santa Clara County residents disabled by HIV/AIDS. The funds will be allocated in three equal amounts for each program year.

Many of the jurisdictions in the Urban County are using CDBG funds to meet the Americans with Disability Act (ADA) requirements. These improvements include restroom access improvements, curb cuts, ramps, automatic doors, etc.

The Housing Authority has been working with a local group called Housing Choices to provide housing opportunities for people with special needs and is constructing housing. The Housing Authority of Santa Clara County is also very active in the County Collaborative.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

APPLICATION FOR FEDERAL ASSISTANCE

Version 7/03

1. TYPE OF SUBMISSION: Application ☐ Construction ☑ Non-Construction	Pre-application ☐ Construction ☐ Non-Construction	**2. DATE SUBMITTED** 5/12/05	Applicant Identifier
		3. DATE RECEIVED BY STATE	State Application Identifier
		4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier

5. APPLICANT INFORMATION

Legal Name: County of Santa Clara	Organizational Unit: Department: Office of Affordable Housing, Housing and Community Development
Organizational DUNS: 101375728	Division:
Address: Street: 1735 N. First Street, Suite 265	Name and telephone number of person to be contacted on matters involving this application (give area code) Prefix: First Name: Bill
City: San Jose	Middle Name
County: Santa Clara	Last Name McWood
State: California; Zip Code 9511	Suffix:
Country: USA	Email: bill.mcwood@ceo.sccgov.org
6. EMPLOYER IDENTIFICATION NUMBER (EIN): 94-6000533	Phone Number (give area code) 408 441-4276; Fax Number (give area code) 408 441-0365

8. TYPE OF APPLICATION: ☑ New ☐ Continuation ☐ Revision. If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) ☐ ☐ Other (specify)	**7. TYPE OF APPLICANT:** (See back of form for Application Types) County. Other (specify)
	9. NAME OF FEDERAL AGENCY: U. S. Department of Housing and Urban Development
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 14-218. ITLE (Name of Program): Community Development Block Grant Program	**11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:** Community Development Block Grant Program - FY 2005/2006
12. AREAS AFFECTED BY PROJECT *(Cities, Counties, States, etc.):* County of Santa Clara- Urban County	
13. PROPOSED PROJECT Start Date: 7/1/05; Ending Date: 6/30/06	**14. CONGRESSIONAL DISTRICTS OF:** a. Applicant 10,12,13; b. Project 10,12,13

15. ESTIMATED FUNDING:		**16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?**
a. Federal	$ 2,018,640.00	a. Yes. ☐ THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE:
b. Applicant	$ .00	
c. State	$ .00	
d. Local	$ .00	b. No. ☑ PROGRAM IS NOT COVERED BY E. O. 12372
e. Other	$ 4,450.00	☐ OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW
f. Program Income	$ 618,295.00	**17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?**
g. TOTAL	$ 2,641,385.00	☐ Yes If "Yes" attach an explanation. ☑ No

18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.

a. Authorized Representative

Prefix	First Name: Peter	Middle Name
Last Name: Kutras		Suffix: Jr.
b. Title: County Executive		c. Telephone Number (give area code): 408 299-5102
Signature of Authorized Representative		e. Date Signed: 5/11/05

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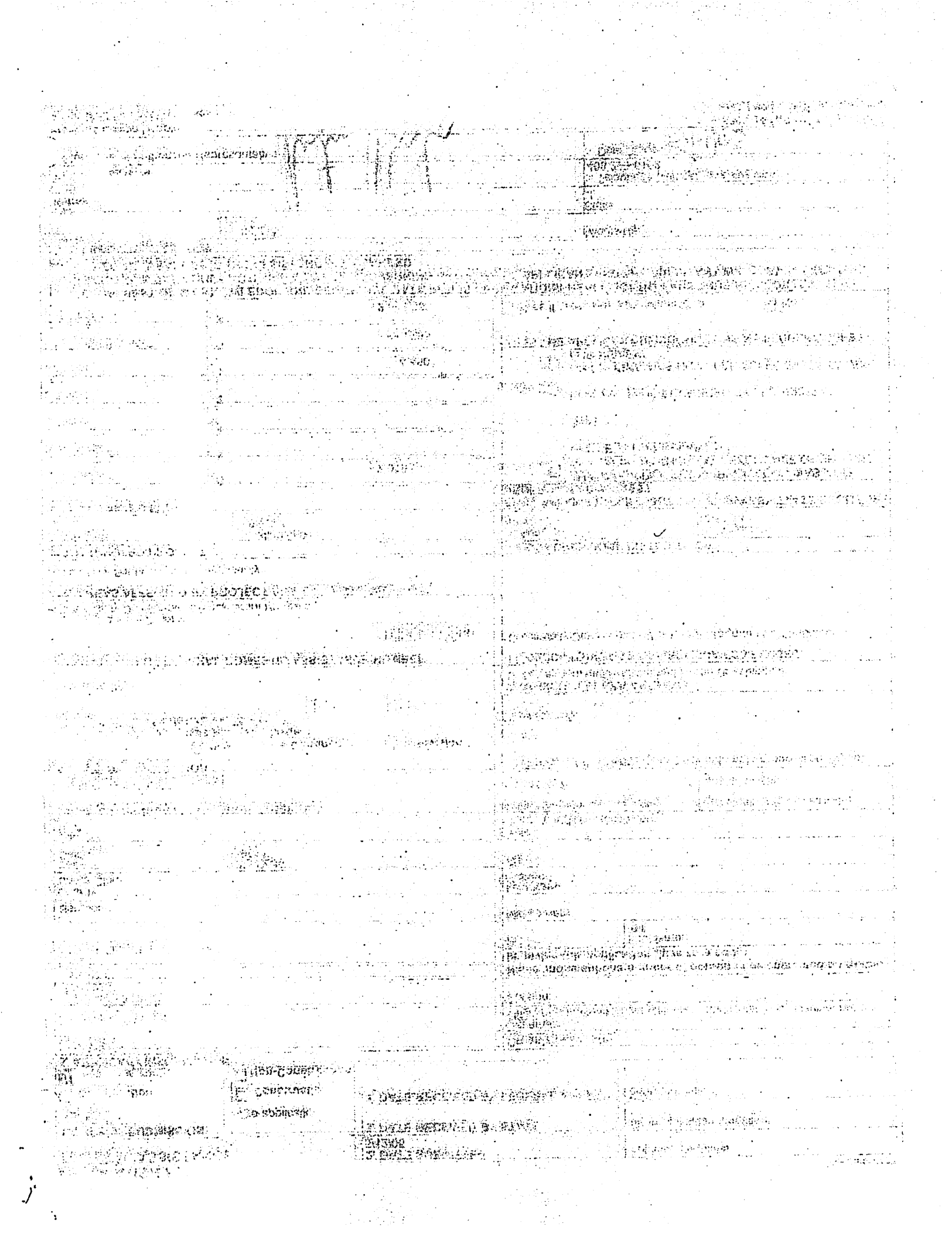
Standard Form 424 (Rev.9-2003)
Prescribed by OMB Circular A-102



APPLICATION FOR FEDERAL ASSISTANCE

Version 7/03

1. TYPE OF SUBMISSION:		2. DATE SUBMITTED	Applicant Identifier
Application	Pre-application	5/12/05	
☐ Construction	☐ Construction	3. DATE RECEIVED BY STATE	State Application Identifier
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Legal Name: County of Santa Clara	Organizational Unit: Department: Office of Affordable Housing, Housing and Community Development
Organizational DUNS: 101375728	Division:
Address: Street: 1735 N. First Street, Suite 265	Name and telephone number of person to be contacted on matters involving this application (give area code) Prefix: / First Name: Bill
City: San Jose	Middle Name
County: Santa Clara	Last Name McWood
State: California / Zip Code 9511	Suffix:
Country: USA	Email: bill.mcwood@ceo.sccgov.org
6. EMPLOYER IDENTIFICATION NUMBER (EIN): 94-6000533	Phone Number (give area code) 408 441-4276 / Fax Number (give area code) 408 441-0365
8. TYPE OF APPLICATION: ☑ New ☐ Continuation ☐ Revision; If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) ☐ ☐; Other (specify)	7. TYPE OF APPLICANT: (See back of form for Application Types) County; Other (specify)
	9. NAME OF FEDERAL AGENCY: U. S. Department of Housing and Urban Development
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 14-239; TITLE (Name of Program): HOME/INVESTMENT PROGRAM	11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: HOME/INVESTMENT PARTNERSHIP PROGRAM FY2005/2006
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): County of Santa Clara- Urban County	
13. PROPOSED PROJECT: Start Date: 7/1/05 / Ending Date: 6/30/06	14. CONGRESSIONAL DISTRICTS OF: a. Applicant 10,12,13 / b. Project 10,12,13
15. ESTIMATED FUNDING:	16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?

a. Federal	$ 898,758.00
b. Applicant	$ .00
c. State	$ .00
d. Local	$ .00
e. Other	$ 195,842.00
f. Program Income	$ 50,000.00
g. TOTAL	$ 1,144,600.00

a. Yes. ☐ THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE:

b. No. ☑ PROGRAM IS NOT COVERED BY E. O. 12372

☐ OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW

17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?

☐ Yes If "Yes" attach an explanation. ☐ No

18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.

a. Authorized Representative

Prefix	First Name: Peter	Middle Name
Last Name: Kutras		Suffix: Jr.
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d. Signature of Authorized Representative		e. Date Signed: 5/11/05

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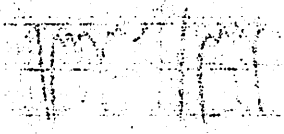


Offide of Affordable Housing
Housing & Community Development Program
List of FY 2006 CDBG PROJECTS

HUD Table 3
Consolidated Plan Listing of Projects
Summary of FY 05/06 Projects
CDBG Program

IDIS Proj. #	County Proj. No.	Agency/Project	Amount
213	NB-06-31	Catholic Charities of SCC - Shared Housing Program	15,988
8	NP-06-31	Community Solutions - La Isla Pacifica Shelter for Battered	18,694
386	NJ-06-32	Community Tech Alliance - HMIS SCC	6,956
409	NJ-06-33	Community Tech Alliance - Housing SCC	4,000
215	NJ-06-31	Community Tech Alliance - Project SHARE	6,935
217	NE-06-31	EHC- Lifebuilders Hsng. For County Homeless Prog.	12,081
373	NM-06-31	Family Supportive Housing, Inc. San Jose Family Shelter	8,147
218	NX-06-31	Inn Vision, The Way Home - Julian Street Inn	9,544
219	NX-06-32	Inn Vision, The Way Home- Transitional Homes Prog.	8,128
410	NC-06-31	Next Door Solutions- HomeSafe: Trans. Hsng. & Support Srvc.	5,000
221	NI-06-32	Project Sentinel- Tenant-Landlord Services	8,745
15	NL-06-31	Sacred Heart Comm Srvc- Homeless Prevention Proj.	9,395
384	NN-06-31	SV Independent Living Center- Hsng.Prog. for Persons w/ Disabilities	3,963
411	NF-06-31	The Unity Care Group- Shared Trans. Hsng. 4 Homeless Youth	4,000
203	ND-06-41	Economic & Social Opportunities- Housing and Energy Services	90,000
	NT-06-11	Eden Housing, Inc. ** Eden Palms Special Needs	130,446
	NE-06-11	EHC- Lifebuilders Our House Youth Program	200,000
	NY-06-41	Rebuilding Together Silicon Valley Rebuilding Days	20,000
16	NA-06-31	Asian Law Allinace Fair Housing Services	10,917
16	NI-06-31	Project Sentinel Fair Housing Services	66,500
16	NK-06-31	Law Foundation of Silicon Valley Fair Housing Services	21,644
16	NR-06-31	Mid-Peninsula Citize4n's for Fair Hsng. Fair Housing Services	3,675
412	NG-06-41	SCC-Roads & Airports Scott Street Pedestrian Sidewalks	101,784
353	LA-06-32	YMCA In Santa Clara Valley Rape Crisis & Prevention Center	2,710
254	LA-06-33	Support Network for Battered Women	2,710
44	LA-06-34	Catholic Charities of SCC - Long Term Care Ombudsman	3,614

NB
Revised 5/12/2005

Office of Affordable Housing
Housing & Community Development Program
List of FY 2006 CDBG PROJECTS

HUD Table 3
Consolidated Plan Listing of Projects
Summary of FY 05/06 Projects
CDBG Program

45	LA-06-36	Community Services Agency Senior Nutrition/Senior Services	25,448
402	LA-06-37	Live Oak Adult Day Services	2,199
365	LA-06-41	ADA Improvements Garden House Rec Facility	104,810
260	LA-06-91	General Administration	15,000
	MH-06-11	EHC- Lifebuilders Sobrato Transitional Centers	50,000
61	MH-06-32	Community Services Agency El Toro Youth Center/Friday Night Jams	15,500
	MH-06-34	Catholic Charities of SCC - Day Break Respite	8,327
	MH-06-35	Catholic Charities of SCC - Long Term Care Ombudsman	4,500
	MH-06-36	Second Harvest Food Bank - Operation Brown Bag	4,165
66	MH-06-37	Live Oak Adult Day Services	4,189
406	MH-06-54	Galvan Park Removal/replacing Bathroom and Baseball stop	55,000
407	MH-06-91	General Administration	14,810
75	SA-06-31	Saratoga Sr. Coor Council Adult DayCare Program	36,681
358	SA-06-41	Hakone Foundation ADA Improvements at Hakone Gardens	50,000
	SA-06-42	City ADA Improvemwents McWilliams House	23,810
	SA-06-43	ADA City Hall Handicapped Access Automatic Doors	11,000
283	SA-06-53	SCC-Urban County Rehab Services	20,000
113	SA-06-91	General Administration	15,000
	LG-06-11	EHC Lifebuilders Our House Construction of Youth Facility	15,000
68	LG-06-31	Second Harvest Food Bank - Operation Brown Bag	3,802
268	LG-06-32	Catholic Charities of SCC - Long Term Care Ombudsman	7,680
269	LG-06-33	Live Oak Adult Day Services	12,988
270	LG-06-34	SJ State University Foundation The Health Place	12,211
400	LG-06-41	ADA Compliance Project Public Facility	59,810
272	LG-06-53	SCC-Urban County Rehab Services	20,000
379	LG-06-54	Rebuilding Together Silicon Valley Home Repairs for Low Income	10,000
72	LG-06-91	General Administration	15,000

NB
Revised 5/12/2005

Office of Affordable Housing
Housing & Community Development Program
List of FY 2006 CDBG PROJECTS

HUD Table 3
Consolidated Plan Listing of Projects
Summary of FY 05/06 Projects
CDBG Program

233	CA-06-31	Innvision Emergency Housing for Campbell Homeless	5,000
398	CA-06-32	Next Door Solutions- Shelter/Counselling for Battered Women	4,500
236	CA-06-35	EHC-Lifebuilders Emergency Housing for Campbell Homeless	8,500
237	CA-06-36	Senior Adult Legal Assistance	5,000
239	CA-06-38	Support Network Domestic Violence Svcs. For Campbell	4,500
222	CA-06-39	Sacred Heart Comm Srvc- Basic Needs/Essential Services	7,500
29	CA-06-41	ESO Handywork Home Access program	28,000
397	CA-06-55	Silicon Valley Rebuilding Togerther Rebuilding Days	7,638
27	CA-06-52	Campbell Hsng Rehab Support Services	28,372
243	CA-06-54	Targeted Code Enforcement	43,111
245	CA-06-91	General Administration	14,370
332	PI-06-RL	Program Income- RLF	550,000
	PI-06-CD	Program Income-CDBG	13,660
340	SC-06-91	General Administration	328,728
132	SC-06-52	Urban County Rehabilitation Services	200,000
		Total	**2,641,385**

NB
Revised 5/12/2005

Office of Affordable Housing
Housing & Community Development Program
List of FY 2006 HOME PROJECTS

HUD Table 3
Consolidated Plan
Listing of Projects Summary of FY 05/06 Projects
HOME Program

IDIS Proj. #	Project Number	Agency/Project	Amount
393	HO-06-01	Charities Hsng Dev. Corp.- Paseo Senter Family Housing (Phase1)	230,000
413	HO-06-02	Charities Hsng Dev. Corp.- Sunset Square	118,367
414	HO-06-03	SCC- Office of Affordable Housing Down Payment Assistance for Low Income First Time Homebuyers	480,000
130	HO-06-91	SCC- Office of Affordable Housing Down Payment Assistance for Low Income First Time Homebuyers	87,041
	ADDI-06	Office of Affordabel Housing- ADDI	28,350
	PI-06-HO	Program Income -HOME	5,000

HOME Total **948,758**

NB
Revised 5/12/2005

CPMP Version 1.3

Grantee Name: **COUNTY OF SANTA CLARA**

Project Name:	LA-06-32 YWCA IN SCV-RAPE CRISIS & PREVENTION CENTER		
Description:	**IDIS Project #:** 353	**UOG Code:**	CA69085 SANTA CLARA COUNTY

PROVIDE RAPE PREVENTION EDUCATION AND COUNSELING SERVICE TO YOUTH.

Location:

375 South 3rd Street, San Jose, CA 95112

Priority Need Category

Select one: Priority Need Category

Explanation:

This project will assist 500 clients in Los Altos.

Expected Completion Date:

6/30/2006

National Objective Codes:

LMC

Project Primary Purpose:

- [ ] Help the Homeless
- [x] Help Persons with HIV/AIDS
- [ ] Help Persons with Disabilities
- [ ] Address Public Housing Needs

Specific Objectives

1
2
3

Project-level Accomplishments

01 People	Proposed	500		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	2710		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Grantee Name: **COUNTY OF SANTA CLARA**

CPMP Version 1.3

Project Name:	LA-06-33 SUPPORT NETWORK FOR BATTERED WOMEN		
Description:	**IDIS Project #:** 254	**UOG Code:**	CA69085 SANTA CLARA COUNTY

PROVIDES CRISIS INTERVENTION SERVICES, INCLUDING, COUNSELING, LEGAL ADVOCACY, CLINICAL THERAPY, AND EMERGENCY SHELTER OF DOMESTIC VIOLENCE.

Location:

1975 W. EL CAMINO REAL, SUITE 205, MOUNTAIN VIEW, CA 94040

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ASSIST 66 CLIENTS.

Expected Completion Date:

6/30/2006

National Objective Codes:

LMC

Project Primary Purpose:

- ☐ Help the Homeless
- ☑ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1.
2.
3.

Project-level Accomplishments

01 People	Proposed	66	Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome

05G Battered and Abused Spouses 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	2,710	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 1.3

Grantee Name: **COUNTY OF SANTA CLARA**

Project Name:	LA-06-34 CATHOLIC CHARITIES-LONG TERM CARE OMBUDSMAN			
Description:	**IDIS Project #:**	44	**UOG Code:**	CA69085 SANTA CLARA COUNTY

RECEIPT, INVESTIGATION, AND RESOLUTION OF COMPLAINTS ON BEHALF OF LOS ALTOS NURSING HOME AND RESIDENTAIL CARE FACILITY RESIDENTS.

Location:

2625 ZANKER ROAD, SUITE 200, SAN JOSE, CA 95134-2107

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ASSIST 300 UNDUPLICATED CLENTS IN LOS ALTOS.

Expected Completion Date:

6/30/2006

National Objective Codes:

LMC

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1.
2.
3.

Project-level Accomplishments

01 People	Proposed	300		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

05A Senior Services 570.201(e) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1

CDBG	Proposed Amt.	3,614		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Grantee Name: **COUNTY OF SANTA CLARA**

CPMP Version 1.3

Project Name:	LA-06-36 COMMUNITY SVCS AGENCY-SENIOR NUTRITION/SENIOR SERVICES		
Description:	**IDIS Project #:** 45	**UOG Code:**	CA69085 SANTA CLARA COUNTY

SENIOR NUTRITION PROVIDES NOON MEALS & ACTIVITIES. CASE MANAGEMENT ACTS AS LIAISON BETWEEN SENIORS & APPROPRIATE LOCAL SERVICES. ALPHA OMEGA SHELTER PROVIDES SUPPORT SERVICES TO CLEINTS OF SHORT-TERM SHELTER AND TRANSITIONAL HOUSING.

Location:

204 STIERLIN ROAD, MOUNTAIN VIEW, CA 94043

Expected Completion Date:

6/30/2006

National Objective Codes:

LMC

Priority Need Category

Select one: Priority Need Category

Explanation:

This project will assist 72 unduplicated clients in Los Altos

Project Primary Purpose:

- [x] Help the Homeless
- [ ] Help Persons with HIV/AIDS
- [ ] Help Persons with Disabilities
- [ ] Address Public Housing Needs

Specific Objectives

1
2
3

Project-level Accomplishments

01 People	Proposed	72	Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome

05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	25,448	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 1.3

Grantee Name: **COUNTY OF SANTA CLARA**

Project Name:	LA-06-41 CITY OF LOS ALTOS-ADA IMPROVEMENTS-GARDEN HOUSE REC FAC		
Description:	**IDIS Project #:** 365	**UOG Code:**	CA69085 SANTA CLARA COUNTY

GARDEN HOUSE REPAIRS, PHASE I & II. THE FACILITY IS FUNCTIONALLY DIVIDED INTO TWO AREAS: THE FIRST FLOOR "UNDERGROUND" USED AS A YOUTH CENTER, AND SECOND FLOOR MEETING/DINING AREA FOR GATERINGS AND SPECIAL EVENTS. THERE IS A NEED TO PROVIDE ADA ACCESS TO FIRST FLOOR AND THE FIRST FLOOR MODIFY THE RESTROOMS TO COMPLY WITH CURRENT ADA STANDARDS. THE RAMP UP TO THE SECOND FLOOR FROM THE PARKING AREA WILL BE RECONSTRUCTED TO COMPLY WITH CURRENT ADA STANDARDS.

Location:

SHOUP PARK, 400 UNIVERSITY AVENUE, LOS ALTOS, CA 94022

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ASSIST 5,000 WHICH 18% IS LOS ALTOS POPULATION.

Expected Completion Date:

6/30/2006

National Objective Codes:

LMC

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☑ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1.
2.
3.

Project-level Accomplishments

01 People	Proposed	5,000		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

03F Parks, Recreational Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	104,810		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Grantee Name: **COUNTY OF SANTA CLARA**

CPMP Version 1.3

Project Name:	LA-06-91 CITY OF LOS ALTOS-GENERAL ADMININSTRATION			
Description:	**IDIS Project #:**	260	**UOG Code:**	CA69085 SANTA CLARA COUNTY

ADMINISTER FUNDING AND SERVICE DELIVERY OF ALL LOS ALTOS CDBG-FUNDED PROGRAMS AND PROJECTS.

Location:

NORTH SAN ANTONIO ROAD, LOS ALTOS, CA 94022

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ADMINISTER LOS ALTOS CDBG FUNDED PROJECTS.

Expected Completion Date:

6/30/2006

National Objective Codes:

Not Applicable

Project Primary Purpose:

- [x] Help the Homeless
- [x] Help Persons with HIV/AIDS
- [ ] Help Persons with Disabilities
- [ ] Address Public Housing Needs

Specific Objectives

1
2
3

Project-level Accomplishments

Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	15,000	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 1.3

Grantee Name: **COUNTY OF SANTA CLARA**

Project Name:	LA-06-37 LIVE OAK-ADULT DAY SERVICES		
Description:	**IDIS Project #:** 402	**UOG Code:**	CA69085 SANTA CLARA COUNTY

ADULT SOCIAL DAY CARE FOR DISABLED LOS ALTOS SENIORS.

Location:

20920 MCCLELLAN ROAD, CUPERTINO, CA 95014

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ASSIST 10 CLIENTS.

Expected Completion Date:

6/30/2006

National Objective Codes:

LMC

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☑ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1.
2.
3.

Project-level Accomplishments

01 People	Proposed	10		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

05A Senior Services 570.201(e) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1

CDBG	Proposed Amt.	2,199		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

CPMP Version 1.3

Grantee Name: **COUNTY OF SANTA CLARA**

Project Name:	MH-06-32 COMMUNITY SVCS-EL TORO YOUTH CENTER/FRIDAY NIGHT JAMS		
Description:	**IDIS Project #:** 61	**UOG Code:**	CA69085 SANTA CLARA COUNTY

PROVIDE YOUTH SERVICES SUCH AS TUTORING, WORK/STUDY HABITS, RECREATION PROGRAMS, LEADERSHIP SKILLS, TRAIN AS TUTORS, SPORTSMANSHIP DEVELOPMENT, INC,

Location:	**Priority Need Category**
17620 CREST AVENUE, MORGAN HILL, CA 95037	**Select one:** Priority Need Category

Explanation:

THIS PROJECT ASSISTS 650 YOUTH IN MORGAN HILL.

Expected Completion Date: 6/30/2006

National Objective Codes: LMA

Project Primary Purpose:	**Specific Objectives**
☐ Help the Homeless	1
☐ Help Persons with HIV/AIDS	2
☐ Help Persons with Disabilities	3
☐ Address Public Housing Needs	

Project-level Accomplishments

01 People	**Proposed**	650		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	15,500		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

CPMP Version 1.3

Grantee Name: **COUNTY OF SANTA CLARA**

Project Name:	MH-06-37 LIVE OAK-ADULT DAY SVCS, ADULT DAY CARE PROGRAM		
Description:	**IDIS Project #:** 66	**UOG Code:**	CA69085 SANTA CLARA COUNTY

PROVIDE A SPECIALIZED PROGRAM OF CARE AND RECREATION IN A PROTECTED ENVIRONMENT FOR FRAIL & DEPENDENT SENIORS OF MORGAN HILL AND SOUTH COUNTY COMMUNITIES.

Location:

651 SIXTH STREET, GIRLOY, CA 95020

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ASSIST 20 SENIORS IN MORGAN HILL AND OTHER SOUTH COUNTY COMMUNITIES.

Expected Completion Date:

6/30/2006

National Objective Codes:

LMC

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1
2
3

Project-level Accomplishments

01 People	Proposed	20		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

05A Senior Services 570.201(e) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1

CDBG	Proposed Amt.	4,189		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

CPMP Version 1.3

Grantee Name: **COUNTY OF SANTA CLARA**

Project Name:	MH-06-54 GALVAN PARK-REMOVAL/REPLACING BATHROOM & BASEBALL STOP		
Description:	**IDIS Project #:** 406	**UOG Code:**	CA69085 SANTA CLARA COUNTY

COMPLETE REMOVAL AND REPLACEMENT OF EXISTING BASEBALL BACKSTOP AND BATHROOM.

Location:

17666 CREST AVENUE, MORGAN HILL, CA 95037

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ASSIST 18,075 CLIENTS OF MORGAN HILL.

Expected Completion Date:

6/30/2006

National Objective Codes:

LMA

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1
2
3

Project-level Accomplishments

01 People	Proposed	18,075		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

03F Parks, Recreational Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	55,000		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

CPMP Version 1.3

Grantee Name: **COUNTY OF SANTA CLARA**

Project Name:	MH-06-91 CITY OF MORGAN HILL-GENERAL ADMINISTRATION		
Description:	**IDIS Project #:** 407	**UOG Code:**	CA69085 SANTA CLARA COUNTY

PROVIDE ADMINISTRATION OF THE CITY'S ALLOCATION FROM THE CDBG PROGRAM FUNDS PROVIDED BY THE FEDERAL GOVERNMENT THROUGH THE URBAN COUNTY PROGRAM.

Location:

17555 PEAK AVENUE, MORGAN HILL, CA 95037

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ADMINISTER THE CITY'S CDBG PROGRAM.

Expected Completion Date:

6/30/2006

National Objective Codes:

Not Applicable

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1
2
3

Project-level Accomplishments

Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome

21A General Program Administration 570.206 | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1

CDBG	Proposed Amt.	14,810	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 1.3

Grantee Name: **COUNTY OF SANTA CLARA**

Project Name:	SA-06-31 SARATOGA SR COORD COUNCIL-ADULT DAYCARE PROGRAM		
Description:	**IDIS Project #:** 75	**UOG Code:**	CA69085 SANTA CLARA COUNTY

CDBG-PUBLIC SERVICE FUNDS WILL BE USED TO PAY PARTIAL SALARIES OF THREE PROGRAM ASSISTANTS.

Location:	**Priority Need Category**
19655 ALLENDALE AVE, SARATOGA, CA 95070	**Select one:** Priority Need Category
Expected Completion Date: 6/30/2006	**Explanation:** PROGRAM WILL BENEFIFT ELDERLY IN SARATOGA AREA.
National Objective Codes: LMC	

Project Primary Purpose:	**Specific Objectives**
☐ Help the Homeless	1
☐ Help Persons with HIV/AIDS	2
☐ Help Persons with Disabilities	3
☐ Address Public Housing Needs	

Project-level Accomplishments

01 People	**Proposed**	57		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	**Performance Measure**	**Actual Outcome**

05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	36,681		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

CPMP Version 1.3

Grantee Name: **COUNTY OF SANTA CLARA**

Project Name:	SA-06-41 HAKONE FOUNDATION-ADA IMPROVEMENTS AT HAKONE GARDENS		
Description:	**IDIS Project #:** 358	**UOG Code:**	CA69085 SANTA CLARA COUNTY

PATHWAY IMPROVEMENTS AT HAKONE GARDENS TO MAKE IT MORE ACCESSIBLE TO PERSONS WITH DISABILITIES. CURRENTLY THE PATHS/WALKWAYS ARE TOO STEEP IN PLACES.

Location:

BIG BASIN WAY, SARATOGA, CA 95070

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL MAKE IMPROVEMENTS AT HAKONE GARDENS.

Expected Completion Date:

6/30/2006

National Objective Codes:

Not Applicable

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1.
2.
3.

Project-level Accomplishments

11 Public Facilities	**Proposed**	1		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome

03F Parks, Recreational Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	50,000		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Grantee Name: **COUNTY OF SANTA CLARA**

CPMP Version 1.3

Project Name:	SA-06-53 COUNTY OF SANTA CLARA-URBAN COUNTY REHAB SERVICES			
Description:	**IDIS Project #:**	283	**UOG Code:**	CA69085 SANTA CLARA COUNTY

SANTA CLARA COUNTY WILL ADMINISTER THE HOUSING REHABILITATION REVOLVING LOAN PROGRAM FOR SARATOGA. CDBG FUNDS USED TO COVER COUNTY ADMINISTRATION COST OF THIS PROGRAM.

Location:

VARIOUS LOCATIONS IN SARATOGA

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ASSIST 4 HOUSEHOLDS IN SARATOGA.

Expected Completion Date: 6/30/2006

National Objective Codes: LMC

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1.
2.
3.

Project-level Accomplishments

10 Housing Units	Proposed	4		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

14H Rehabilitation Administration 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	20,000		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

CPMP Version 1.3

Grantee Name: **COUNTY OF SANTA CLARA**

Project Name:	SA-06-91 CITY OF SARATOGA-GENERAL ADMINISTRATION		
Description:	**IDIS Project #:** 113	**UOG Code:**	CA69085 SANTA CLARA COUNTY

COST TO COVER ADMINISTRATON OF CDBG PROGRAM BY CITY OF SARATOGA STAFF.

Location:	**Priority Need Category**
13777 FRUITVALE AVENUE, SARATOGA, CA 95070	**Select one:** Priority Need Category
Expected Completion Date: 6/30/2006	**Explanation:** THIS PROJECT WILL ADMINISTER CDBG PROGRAM.
National Objective Codes: Not Applicable	

Project Primary Purpose:	**Specific Objectives**
☐ Help the Homeless	1
☐ Help Persons with HIV/AIDS	2
☐ Help Persons with Disabilities	3
☐ Address Public Housing Needs	

Project-level Accomplishments

Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	**Performance Measure**	**Actual Outcome**

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	15,000	Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

CPMP Version 1.3

Grantee Name: **COUNTY OF SANTA CLARA**

Project Name:	LG-06-31 SECOND HARVEST FOOD BANK-OPERATION BROWN BAG		
Description:	**IDIS Project #:** 68	**UOG Code:**	CA69085 SANTA CLARA COUNTY

WEEKLY BAGS OF GROCERIES FOR LOW INCOME LOS GATOS SENIORS.

Location:	**Priority Need Category**
COMMUNITY WIDE, LOS GATOS, CA 95030	**Select one:** Priority Need Category

Explanation:

THIS PROJECT WILL ASSIST 61 SENIORS IN LOS GATOS.

Expected Completion Date: 6/30/2006

National Objective Codes: LMC

Project Primary Purpose:	**Specific Objectives**
☐ Help the Homeless	1
☐ Help Persons with HIV/AIDS	2
☐ Help Persons with Disabilities	3
☐ Address Public Housing Needs	

Project-level Accomplishments

01 People	**Proposed**	61	Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**

05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	3,802	Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

CPMP Version 1.3

Grantee Name: **COUNTY OF SANTA CLARA**

Project Name:	LG-06-32 CATHOLIC CHARITIES-LONG TERM CARE OMBUDSMAN PROGRAM		
Description:	**IDIS Project #:** 268	**UOG Code:**	CA69085 SANTA CLARA COUNTY

RECEIPT, INVESTIGATION, AND RESOLUTION OF COMPLAINTS ON BEHALF OF LOS GATOS NURSING HOME AND RESIDENTIAL CARE FACILITY RESIDENTS.

Location:

NURSING HOME & RESIDENTIAL CARE FACILITY IN THE COMMUNITY IN LOS GATOS, CA 95030

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ASSIST 592 SENIORS IN NURSING HOMES AND RESIDENTIAL CARE FACILITIES.

Expected Completion Date:

6/30/2006

National Objective Codes:

LMC

Project Primary Purpose:

- [ ] Help the Homeless
- [ ] Help Persons with HIV/AIDS
- [x] Help Persons with Disabilities
- [ ] Address Public Housing Needs

Specific Objectives

1
2
3

Project-level Accomplishments

01 People	Proposed	592		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	7,680		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Grantee Name: **COUNTY OF SANTA CLARA**

CPMP Version 1.3

Project Name:	LA-06-33 LIVE OAK ADULT DAY SVCS-ADULT DAY CARE		
Description:	**IDIS Project #:** 269	**UOG Code:**	CA69085 SANTA CLARA COUNTY

ADULT SOCIAL DAY CARE FOR DISABLED SENIORS IN LOS GATOS .

Location:	**Priority Need Category**
111 CHURCH STREET, LOS GATOS, CA 95030	**Select one:** Priority Need Category
Expected Completion Date:	**Explanation:**
6/30/2006	THIS PROJECT WILL ASSIST 20 SENIORS IN LOS GATOS.
National Objective Codes:	
LMC	

Project Primary Purpose:	**Specific Objectives**
☐ Help the Homeless	1
☐ Help Persons with HIV/AIDS	2
☑ Help Persons with Disabilities	3
☐ Address Public Housing Needs	

Project-level Accomplishments

01 People	**Proposed**	20		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**

05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	12,988		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

CPMP Version 1.3

Grantee Name: **COUNTY OF SANTA CLARA**

Project Name:	LA-06-34 SAN JOSE STATE UNIVERSITY FOUNDATION-THE HEALTH PLACE		
Description:	**IDIS Project #:** 270	**UOG Code:**	CA69085 SANTA CLARA COUNTY

NURSE-PROVIDED HEALTH SERVICES FOR LOS GATOS SENIORS.

Location:

208 EAST MAIN STREET, LOS GATOS, CA 95030

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ASSIST 296 SENIORS IN LOS GATOS.

Expected Completion Date:

6/30/2006

National Objective Codes:

LMC

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1
2
3

Project-level Accomplishments

01 People	Proposed	296		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

05M Health Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	12,211		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Grantee Name: **COUNTY OF SANTA CLARA**

CPMP Version 1.3

Project Name:	LG-06-41 TOWN OF L G-ADA COMPLIANCE PROJECTS-PUBLIC FACILITIES		
Description:	**IDIS Project #:** 400	**UOG Code:**	CA69085 SANTA CLARA COUNTY

MAKE REPAIRS AND IMPROVEMENTS TO PUBLIC FACILITIES IN COMPLIANCE WITH AMERICANS WITH DISABILITIES ACT (ADA) REQUIREMENTS.

Location:

VARIOUS TOWN-OWNED FACILITIES IN THE COMMUNNITY IN LOS GATOS, CA 95030

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ASSIST IN MAKING REPAIRS TO 2 PUBLIC FACILITIES.

Expected Completion Date:

6/30/2006

National Objective Codes:

LMC

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☑ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1
2
3

Project-level Accomplishments

11 Public Facilities	Proposed	2	Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome

03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	59,810	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 1.3

Grantee Name: **COUNTY OF SANTA CLARA**

Project Name:	LG-06-53 SANTA CLARA COUNTY OAH-URBAN COUNTY REHAB SERVICES		
Description:	**IDIS Project #:** 272	**UOG Code:**	CA69085 SANTA CLARA COUNTY

ADMINISTRATION OF LOS GATOS'S HOUSING CONSERVATION PROGRAM.

Location:

1735 NORTH FIRST STREET, SUITE 265, SAN JOSE, CA 95112

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ASSIST IN ADMINISTERING 4 PROJECTS.

Expected Completion Date:

6/30/2006

National Objective Codes:

LMH

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1
2
3

Project-level Accomplishments

10 Housing Units	Proposed	4		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

14H Rehabilitation Administration 570.202 | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1

CDBG	Proposed Amt.	20,000		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Grantee Name: **COUNTY OF SANTA CLARA**

CPMP Version 1.3

Project Name:	LG-06-54 REBUILDING TOGETHER SILICON VLY-HOME REPAIR LOW-INCOME HOMEOWNER		
Description:	**IDIS Project #:** 379	**UOG Code:**	CA69085 SANTA CLARA COUNTY

REHABILITATE THE HOMES OF VERY LOW INCOME HOMEOWNERS.

Location:

PRIVATE HOMES IN THE COMMUNITY OF LOS GATOS, CA 95030

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ASSIST IN REHABILITATING 2 HOMES IN LOS GATOS.

Expected Completion Date:

6/30/2006

National Objective Codes:

LMH

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1.
2.
3.

Project-level Accomplishments

10 Housing Units	Proposed	2		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

14A Rehab; Single-Unit Residential 570.202 | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1

CDBG	Proposed Amt.	10,000		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

CPMP Version 1.3

Grantee Name: **COUNTY OF SANTA CLARA**

Project Name:	LG-06-91 TOWN OF LOS GATOS-GENERAL ADMINISTRATION			
Description:		**IDIS Project #:**	72	**UOG Code:** CA69085 SANTA CLARA COUNTY

ADMINISTER FUNDING AND SERVICE DELIVERY OF ALL LOS GATOS CDBG-FUNDED PROGRAMS AND PROJECTS.

Location:	**Priority Need Category**
208 EAST MAIN STREET, LOS GATOS, CA 95030	**Select one:** Priority Need Category
Expected Completion Date: 6/30/2006	**Explanation:** THIS PROJECT WILL ASSIST IN ADMINISTERING CDBG PROGRAM.
National Objective Codes: Not Applicable	

Project Primary Purpose:	**Specific Objectives**
☐ Help the Homeless	1
☐ Help Persons with HIV/AIDS	2
☐ Help Persons with Disabilities	3
☐ Address Public Housing Needs	

Project-level Accomplishments

Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	15,000	Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Grantee Name: **COUNTY OF SANTA CLARA**

CPMP Version 1.3

Project Name:	CA-06-31 INNVISION-EMERGENCY HOUSING FOR CAMPBELL HOMELESS		
Description:	**IDIS Project #:** 233	**UOG Code:**	CA69085 SANTA CLARA COUNTY

PROVIDE SHELTER AND SUPPORT SERVICES TO CAMPBELL HOMELESS.

Location:
974 WILLOW STREET, SAN JOSE, CA 95125

Priority Need Category

Select one: Priority Need Category

Explanation:
THIS PROJECT WILL ASSIST IN SERVING 50 HOMELESS IN CITY OF CAMPBELL.

Expected Completion Date:
6/30/2006

National Objective Codes:
LMC

Project Primary Purpose

- [x] Help the Homeless
- [ ] Help Persons with HIV/AIDS
- [ ] Help Persons with Disabilities
- [ ] Address Public Housing Needs

Specific Objectives

1.
2.
3.

Project-level Accomplishments

01 People	Proposed	50		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	5,000		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

CPMP Version 1.3

Grantee Name: **COUNTY OF SANTA CLARA**

Project Name:	CA-06-32 NEXT DOOR SOLUTION-SHELTER/COUNSELING FOR BATTERED WOMEN		
Description:	**IDIS Project #:** 398	**UOG Code:**	CA69085 SANTA CLARA COUNTY

PROVIDE SHELTER AND SUPPORT SERVICES TO WOMEN AND CHILDREN IN DOMESTIC VIOLENCE SITUATIONS.

Location:

234 GISH ROAD, SUITE 200, SAN JOSE, CA 95112

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ASSIST 88 CLIENTS IN THE CITY OF CAMPBELL.

Expected Completion Date:

6/30/2006

National Objective Codes:

LMC

Project Primary Purpose:

- [x] Help the Homeless
- [ ] Help Persons with HIV/AIDS
- [ ] Help Persons with Disabilities
- [ ] Address Public Housing Needs

Specific Objectives

1
2
3

Project-level Accomplishments

01 People	Proposed	88		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

05G Battered and Abused Spouses 570.201(e) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1

CDBG	Proposed Amt.	4,500		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Grantee Name: **COUNTY OF SANTA CLARA**

CPMP Version 1.3

Project Name:	CA-06-35 EHC LIFE BUILDERS-EMERGENCY HSG FOR CAMPBELL HOMELESS		
Description:	**IDIS Project #:** 236	**UOG Code:**	CA69085 SANTA CLARA COUNTY

SHELTER AND PROVIDE SUPPORT SERVICES TO CAMPBELL HOMELESS.

Location:	**Priority Need Category**
150 ALMADEN BLVD #500, SAN JOSE, CA 95113	**Select one:** Priority Need Category
Expected Completion Date:	**Explanation:**
6/30/2006	THIS PROJECT WILL ASSIST 56 CAMPBELL HOMELESS.
National Objective Codes:	
LMC	

Project Primary Purpose:	**Specific Objectives**
☑ Help the Homeless	1
☐ Help Persons with HIV/AIDS	2
☐ Help Persons with Disabilities	3
☐ Address Public Housing Needs	

Project-level Accomplishments

01 People	Proposed	56	Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	**Performance Measure**	**Actual Outcome**

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	8,500	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 1.3

Grantee Name: **COUNTY OF SANTA CLARA**

Project Name:	CA-06-36 SR ADULT LEGAL ASST-LEGAL ASSISTANCE TO CAMPBELL ELDERS		
Description:	**IDIS Project #:** 237	**UOG Code:**	CA69085 SANTA CLARA COUNTY

PROVIDE FREE LEGAL SERVICES TO VERY LOW AND LOW INCOME SENIORS.

Location:

160 E. VIRGINIA AVENUE #260, SAN JOSE, CA 95112

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ASSIST 50 SENIORS IN CITY OF CAMPBELL.

Expected Completion Date:

6/30/2006

National Objective Codes:

LMC

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1.
2.
3.

Project-level Accomplishments

01 People	Proposed	50		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	5,000		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

CPMP Version 1.3

Grantee Name: **COUNTY OF SANTA CLARA**

Project Name:	CA-06-38 SUPPORT NTWK-DOMESTIC VIOLENCE SVCS FOR CAMPBELL FAMILIES		
Description:	**IDIS Project #:** 239	**UOG Code:**	CA69085 SANTA CLARA COUNTY

PROVIDE SHORT AND LONG TERM COUNSELING, LEGAL ASSISTANCE AND EMERGENCY SHELTER FOR WOMEN/CHILDREN.

Location:

1975 W. EL CAMINO REAL #205, MOUNTAIN VIEW, CA 94306

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ASSIST 42 CLIENTS IN THE CITY OF CAMPBELL.

Expected Completion Date: 6/30/2006

National Objective Codes: LMC

Project Primary Purpose:

- [x] Help the Homeless
- [ ] Help Persons with HIV/AIDS
- [ ] Help Persons with Disabilities
- [ ] Address Public Housing Needs

Specific Objectives

1
2
3

Project-level Accomplishments

01 People	Proposed	42		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

05G Battered and Abused Spouses 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	4,500		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

CPMP Version 1.3

Grantee Name: **COUNTY OF SANTA CLARA**

Project Name:	CA-06-39 SACRED HEART COMM SVC-BASIC NEEDS/ESSENTIAL SERVICES			
Description:		**IDIS Project #:**	222	**UOG Code:** CA69085 SANTA CLARA COUNTY

PROVIDE VERY LOW INCOME CLIENTS WITH RENT VOUCHERS, PGE, FOOD, AND CLOTHING.

Location:

1381 S FIRST STREET, SAN JOSE, CA 95110

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ASSIST 60 CLIENTS IN THE CITY OF CAMPBELL.

Expected Completion Date:

6/30/2006

National Objective Codes:

LMC

Project Primary Purpose:

- [x] Help the Homeless
- [ ] Help Persons with HIV/AIDS
- [ ] Help Persons with Disabilities
- [ ] Address Public Housing Needs

Specific Objectives

1
2
3

Project-level Accomplishments

01 People	Proposed	60		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	7,500		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Grantee Name: **COUNTY OF SANTA CLARA**

CPMP Version 1.3

Project Name:	CA-06-41 ESO-HANDYWORK/HOME ACCESS PROGRAM		
Description:	**IDIS Project #:** 29	**UOG Code:**	CA69085 SANTA CLARA COUNTY

PROVIDE HOUSING SERVICES TO IMPROVE THE HEALTH AND SAFETY OF THE HOUSE, INCREASE ACCESSIBILITY AND IMPROVE ENERGY EFFICIENCY.

Location:

1445 OAKLAND ROAD, SAN JOSE, CA 95131

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ASSIST 14 HOUSING UNITS IN CITY OF CAMPBELL.

Expected Completion Date:

6/30/2006

National Objective Codes:

LMC

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☑ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1
2
3

Project-level Accomplishments

10 Housing Units	Proposed	14	Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	28,000	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 1.3

Grantee Name: **COUNTY OF SANTA CLARA**

Project Name:	CA-06-55 SILICON VLY REBUILDING TOGETHER-REBUILDING DAYS 2005-2006		
Description:	**IDIS Project #:** 397	**UOG Code:**	CA69085 SANTA CLARA COUNTY

REPAIR, REHABILITATE, UPGRADE HOME OF VERY LOW INCOME HOMEOWNERS.

Location:

2885 AIELLO DRIVE #A, SAN JOSE, CA 95151

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ASSIST 1 HOMEOWNER IN THE CITY OF CAMPBELL.

Expected Completion Date:

6/30/2005

National Objective Codes:

LMC

Project Primary Purpose:

- [ ] Help the Homeless
- [ ] Help Persons with HIV/AIDS
- [ ] Help Persons with Disabilities
- [ ] Address Public Housing Needs

Specific Objectives

1
2
3

Project-level Accomplishments

10 Housing Units	Proposed	1		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	7,638		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Grantee Name: **COUNTY OF SANTA CLARA**

CPMP Version 1.3

Project Name:	CA-06-52 CITY OF CAMPBELL-HOUSING REHABILITATION SUPPORT SERVICES			
Description:		**IDIS Project #:**	27	**UOG Code:** CA69085 SANTA CLARA COUNTY

PROVIDE OVERSIGHT TO REHABILITATION LOAN PROGRAM, PROCESS APPLICATIONS AND LOANS, ISSUE PROGRESS PAYMENTS AND COLLECT MONTHLY PAYMENTS AND LOAN PAYOFFS.

Location:

70 N. FIRST STREET, CAMPBELL, CA 95008

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ASSIST IN 7 TO 14 HOUSING UNITS IN THE CITY OF CAMPBELL.

Expected Completion Date:

6/30/2006

National Objective Codes:

LMH

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1.
2.
3.

Project-level Accomplishments

10 Housing Units	Proposed	7		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

14H Rehabilitation Administration 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	28,372		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Grantee Name: **COUNTY OF SANTA CLARA**

CPMP Version 1.3

Project Name:	CA-06-54 CITY OF CAMPBELL-TARGARETED CODE ENFORCEMENT		
Description:	**IDIS Project #:** 243	**UOG Code:**	CA69085 SANTA CLARA COUNTY

PROVIDE STAFF TO INVESTIGATE AND RESOLVE HEALTH AND SAFETY HOUSING VIOLATIONS.

Location:

SAN TOMAS (OFF SAN TOMAS AQUINO ROAD); SHARMON PALMS OFF SUNNYOFFS; BUDD/WINCHESTER BLVD APT CLUSTER BEHIND SAFEWAY

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ASSIST 120 HOUSING UNITS IN THE CITY OF CAMPBELL.

Expected Completion Date:

6/30/2006

National Objective Codes:

LMA

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1
2
3

Project-level Accomplishments

10 Housing Units	Proposed	120	Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome

15 Code Enforcement 570.202(c) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1

CDBG	Proposed Amt.	43,111	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Grantee Name: **COUNTY OF SANTA CLARA**

CPMP Version 1.3

Project Name:	CA-06-91 CITY OF CAMPBELL GENERAL ADMINISTRATION		
Description:	**IDIS Project #:** 245	**UOG Code:**	CA69085 SANTA CLARA COUNTY

OVERSEE AND MONITOR CDBG ACTIVITIES, SOLICIT PROPOSALS, PREPARE CONTRACTS, DRAWDOWNS, AND QUARTERLY AND ANNUAL REPORTS.

Location:

70 N. FIRST STREET, CAMPBELL, CA 95008

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ASSIST IN ADMINISTERING THE CDBG PROGRAM.

Expected Completion Date:

6/30/2006

National Objective Codes:

Not Applicable

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1
2
3

Project-level Accomplishments

Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome

21A General Program Administration 570.206 | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1

CDBG	Proposed Amt.	14,370	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Grantee Name: **COUNTY OF SANTA CLARA**

CPMP Version 1.3

Project Name:	NA-06-31 ASISAN LAW ALLIANCE-FAIR HOUSING SERVICES			
Description:		**IDIS Project #:**	16	**UOG Code:** CA69085 SANTA CLARA COUNTY

FAIR HOUSING SERVICES TO ASIAN & PACIFIC ISLAND IMMIGRANT AND REFUGEE COMMUNITIES.

Location:

184 JACKSON STREET, SAN JOSE, CA 95112

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ADMINISTER SERVICES FOR IMMIGRANTS & REFUGEES.

Expected Completion Date:

6/30/2006

National Objective Codes:

Not Applicable

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1
2
3

Project-level Accomplishments

Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

21A General Program Administration 570.206 | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1

CDBG	Proposed Amt.	10,917		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

CPMP Version 1.3

Grantee Name: **COUNTY OF SANTA CLARA**

Project Name:	NB-06-31 CATHOLIC CHARITIES-SHARED HOUSING PROGRAM		
Description:	**IDIS Project #:** 213	**UOG Code:**	CA69085 SANTA CLARA COUNTY

PROJECT SERVES LOW AND VERY LOW INCOME SINGLE ADULTS AND CHILDREN BY HELPING THEM FIND AND MAINTAIN AFFORDABLE HOUSING THROUGH HOME-SHARING. AGENCY PROPOSED TO FACILITATE 20 MATCHES.

Location:

2625 ZANKE ROAD, SAN JOSE, CA

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ASSIST 20 PEOPLE IN SHARED HOUSING.

Expected Completion Date:

6/30/2006

National Objective Codes:

LMC

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1
2
3

Project-level Accomplishments

01 People	Proposed	20		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	15,988		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

CPMP Version 1.3

Grantee Name: **COUNTY OF SANTA CLARA**

Project Name:	NC-06-31 NEXT DOOR SOLUTIONS-HOMESAFE: TRANS HSG & SUPP SVC		
Description:	**IDIS Project #:** 410	**UOG Code:**	CA69085 SANTA CLARA COUNTY

PROVIDES SHARED, TRANSITIONAL HOUSING AND SUPPORTIVE SERVICES TO HOMELESS, VERY LOW, AND LOW INCOME WOMEN AND THEIR CHILDREN WHO ARE SURVIVORS OF DOMESTIC ABUSE.

Location:

CONFIDENTAL

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ASSIST 50 WOMEN AND THEIR CHILDREN.

Expected Completion Date:

6/30/2006

National Objective Codes:

Not Applicable

Project Primary Purpose:

- [x] Help the Homeless
- [x] Help Persons with HIV/AIDS
- [ ] Help Persons with Disabilities
- [ ] Address Public Housing Needs

Specific Objectives

1
2
3

Project-level Accomplishments

01 People	Proposed	50		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

05G Battered and Abused Spouses 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	5,000		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Grantee Name: **COUNTY OF SANTA CLARA**

CPMP Version 1.3

Project Name:	ND-06-41 ESO HOUSING & ENERGY SERVICES		
Description:	**IDIS Project #:** 203	**UOG Code:**	CA69085 SANTA CLARA COUNTY

PROGRAM WILL PROVIDE A MINIMUM OF 42 HOME IMPROVEMENT PROJECTS THAT CONSIST OF ENERGY EFFICIENCY IMPROVEMENTS, MINOR HOME REPAIRS AND/OR SAFETY IMPROVEMENTS TO VERY LOW INCOME RESIDENTS OF THE URBAN COUNTY.

Location:

1445 OAKLAND ROAD, SAN JOSE, CA 95112

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ASSIST 42 RESIDENTS OF THE URBAN COUNTY.

Expected Completion Date:

6/30/2006

National Objective Codes:

LMH

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1.
2.
3.

Project-level Accomplishments

10 Housing Units	Proposed	42		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

14F Energy Efficiency Improvements 570.202 | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1

CDBG	Proposed Amt.	90,000		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

CPMP Version 1.3

Grantee Name: **COUNTY OF SANTA CLARA**

Project Name:	NE-06-31 EHC AKA LIFEBUILDERS-HSG FOR URBAN COUNTY HOMELESS PROG			
Description:	**IDIS Project #:**	217	**UOG Code:**	CA69085 SANTA CLARA COUNTY

PROJECT WILL PROVIDE 28,250 NIGHTS OF SHELTER AND SUPPORTIVE SERVICES TO MEET THE IMMEDIATE NEEDS OF 250 UNDUPLICATED URBAN COUNTY RESIDENTS.

Location:

150 ALMADEN BLVD, SUITE 500, SAN JOSE, CA

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ASSIST 215 UNDUPLICATED HOMELESS URBANCOUNTY RESIDENTS.

Expected Completion Date:

6/30/2006

National Objective Codes:

LMC

Project Primary Purpose:

- [x] Help the Homeless
- [ ] Help Persons with HIV/AIDS
- [x] Help Persons with Disabilities
- [ ] Address Public Housing Needs

Specific Objectives

1.
2.
3.

Project-level Accomplishments

01 People	Proposed	215		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	12,081		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Grantee Name: **COUNTY OF SANTA CLARA**

CPMP Version 1.3

Project Name:	NF-06-31 THE UNITY CARE GRP-SHARED TRANS HSG FOR HOMELESS YOUTH		
Description:	**IDIS Project #:** 411	**UOG Code:**	CA69085 SANTA CLARA COUNTY

PROVIDE SAFE, SECURE, AND POSITIVE TRANSITIONAL LIVING ENVIRONMENT IN A SHARED HOUSING SETTING FOR 12-15 URBAN COUNTY YOUNG ADULTS BETWEEN 18-21 YEARS OLD.

Location:

237 RACE STREET, SAN JOSE, CA

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ASSIST 40 URBAN COUNTY YOUNG ADULTS.

Expected Completion Date:

6/30/2006

National Objective Codes:

LMC

Project Primary Purpose:

- [x] Help the Homeless
- [ ] Help Persons with HIV/AIDS
- [ ] Help Persons with Disabilities
- [ ] Address Public Housing Needs

Specific Objectives

1.
2.
3.

Project-level Accomplishments

01 People	Proposed	40		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	4,000		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

CPMP Version 1.3

Grantee Name: **COUNTY OF SANTA CLARA**

Project Name:	NG-06-41 SCC ROADS & AIRPORTS-SCOTT STREET PEDESTRIAN SIDEWALKS			
Description:	**IDIS Project #:**	412	**UOG Code:**	CA69085 SANTA CLARA COUNTY

PROJECT WILL FILL IN GAPS IN SIDEWALKS TO CREATE A CONTINUOUS PEDISTRIAN WAY FROM BASCOM AVENUE TO MERIDIAN AVENUE USING SCOTT STREET, WILLARD AVENUE AND DOUGLAS STREET.

Location:

101 SKYPORT DRIVE, SAN JOSE, CA

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ASSIST 1,603 CLIENTS FOR SIDEWALKS.

Expected Completion Date:

6/30/2006

National Objective Codes:

LMA

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1
2
3

Project-level Accomplishments

01 People	Proposed	1,603		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

03K Street Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	101,784		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

CPMP Version 1.3

Grantee Name: **COUNTY OF SANTA CLARA**

Project Name:	NI-06-31 PROJECT SENTINEL FAIR HOUSING SERVICES		
Description:	**IDIS Project #:** 16	**UOG Code:**	CA69085 SANTA CLARA COUNTY

FAIR HOUSING SERVICES TO CAMPBELL, LOS GATOS, SARATOGA, MONTE SERENO, MORGAN HILL, AND NEIGHBORING UNINCORPORATED AREAS IN SAN JOSE.

Location:

430 SHERMAN AVENUE, SUITE 308, PALO ALTO, CA 94306

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ADMINISTER FAIR HOUSING SERVICES.

Expected Completion Date: 6/30/2006

National Objective Codes: Not Applicable

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1.
2.
3.

Project-level Accomplishments

Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome

21D Fair Housing Activities (subject to 20% Admin cap) 570.20(| Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1

CDBG	Proposed Amt.	66,500	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 1.3

Grantee Name: **COUNTY OF SANTA CLARA**

Project Name:	NI-06-32 PROJECT SENTINEL-TENANT LANDLORD SERVICES			
Description:	**IDIS Project #:**	221	**UOG Code:**	CA69085 SANTA CLARA COUNTY

PROJECT WILL PROVIDE HOUSING RELATED COMMUNITY EDUCATION AND COMPLAINT-BASED COUNSELING, INTERVENTION, AND DISPUTE RESOLUTION.

Location:

430 SHERMAN AVENUE, #308,
PALO ALTO, CA 94306

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ASSIST 50 CLIENTS IN HOUSING RELATED ISSUES.

Expected Completion Date:

6/30/2006

National Objective Codes:

LMC

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☑ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1.
2.
3.

Project-level Accomplishments

01 People	Proposed	50		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

05K Tenant/Landlord Counseling 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	8,745		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

CPMP Version 1.3

Grantee Name: **COUNTY OF SANTA CLARA**

Project Name:	NJ-06-31 COMMUNITY TECHNOLOGY ALLIANCE-PROJECT SHARE		
Description:	**IDIS Project #:** 215	**UOG Code:**	CA69085 SANTA CLARA COUNTY

PROJECT WILL PROVIDE COMMUNICATION TOOLS TO HOMELESS AND AT-RISK RESIDENTS SEEKING SHELTER, PERMANENT HOUSING AND EMPLOYMENT.

Location:	**Priority Need Category**
115 E. GISH ROAD #222, SAN JOSE, CA	**Select one:** Priority Need Category

Explanation:

THIS PROJECT WILL ASSIST 500 HOMELESS WITH COMMUNICATION TOOLS.

Expected Completion Date: 6/30/2006

National Objective Codes: LMC

Project Primary Purpose:	**Specific Objectives**
☑ Help the Homeless	1
☐ Help Persons with HIV/AIDS	2
☑ Help Persons with Disabilities	3
☐ Address Public Housing Needs	

Project-level Accomplishments

01 People	**Proposed**	500		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	**Performance Measure**	**Actual Outcome**

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	6,935		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Grantee Name: **COUNTY OF SANTA CLARA**

CPMP Version 1.3

Project Name:	NJ-06-32 COMMUNITY TECHNOLOGY ALLIANCE-HMIS SCC		
Description:	**IDIS Project #:** 386	**UOG Code:**	CA69085 SANTA CLARA COUNTY

THE HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS) IS A COUNTY-WIDE COLLABORATIVE SYSTEM THAT WILL INCREASE THE EFFECTIVENESS AND EFFICIENCY OF HOMELESS SERVICE PROVIDERS. FUNDS WILL BE USED TOWARD PURCHASE OF INFRASTRUCTURE EQUIPMENT THAT WILL BE HOUSED AT HOMELESS SHELTERS.

Location:

115 E. GISH ROAD #222, SAN JOSE, CA

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ASSIST 1,050 HOMELESS.

Expected Completion Date:

6/30/2006

National Objective Codes:

LMC

Project Primary Purpose:

- [x] Help the Homeless
- [ ] Help Persons with HIV/AIDS
- [x] Help Persons with Disabilities
- [ ] Address Public Housing Needs

Specific Objectives

1
2
3

Project-level Accomplishments

01 People	Proposed	1,050		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	6,956		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Grantee Name: **COUNTY OF SANTA CLARA**

CPMP Version 1.3

Project Name:	NJ-06-33 COMMUNITY TECHNOLOGY ALLICANCE-HOUSING SCC		
Description:	**IDIS Project #:** 409	**UOG Code:**	CA69085 SANTA CLARA COUNTY

A WEBSITE OF SUBSIDIZED HOUSING IN SANTA CLARA COUNTY SEARCHABLE BY SPECIAL NEEDS, REQUIRED SIZE, AND CITY WITHIN THE COUNTY.

Location:

115 E. GISH ROAD #222, SAN JOSE, CA

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ASSIST 12,900 PEOPLE.

Expected Completion Date:

6/30/2006

National Objective Codes:

LMC

Project Primary Purpose:

- [x] Help the Homeless
- [ ] Help Persons with HIV/AIDS
- [x] Help Persons with Disabilities
- [ ] Address Public Housing Needs

Specific Objectives

1
2
3

Project-level Accomplishments

01 People	Proposed	12,900		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	4,000		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

CPMP Version 1.3

Grantee Name: **COUNTY OF SANTA CLARA**

Project Name:	NK-06-31 LAW FOUNDATION OF SILICON VLY-MENTAL HLTH ADVOCACY-FAIR HOUSING		
Description:	**IDIS Project #:** 16	**UOG Code:**	CA69085 SANTA CLARA COUNTY

FAIR HOUSING SERVICES TO PEOPLE WITH MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES.

Location:

111 W. ST. JOHN STREET #315, SAN JOSE, CA 95113

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ADMINISTER FAIR HOUSING SERVICES.

Expected Completion Date:

6/30/2006

National Objective Codes:

Not Applicable

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1
2
3

Project-level Accomplishments

Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome

21D Fair Housing Activities (subject to 20% Admin cap) 570.20(| Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1

CDBG	Proposed Amt.	21,644	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 1.3

Grantee Name: **COUNTY OF SANTA CLARA**

Project Name:	NL-06-31 SACRED HEART COMM SVC-HOMELESSNESS PREVENTION PROJECT		
Description:	**IDIS Project #:** 15	**UOG Code:**	CA69085 SANTA CLARA COUNTY

PROJECT PROVICES HOUSING COUNSELING AND RENTAL ASSISTANCE TO 256 UNDUPLICATED URBAN COUNTY RESIDENTS TO PREVENT HOMELESSNESS.

Location:
1381 SOUTH FIRST STREET, SAN JOSE, CA

Priority Need Category

Select one: Priority Need Category

Explanation:
THE PROJECT WILL ASSIST 20 PEOPLE.

Expected Completion Date:
6/30/2006

National Objective Codes:
LMC

Project Primary Purpose:
- [x] Help the Homeless
- [ ] Help Persons with HIV/AIDS
- [ ] Help Persons with Disabilities
- [ ] Address Public Housing Needs

Specific Objectives
1.
2.
3.

Project-level Accomplishments

01 People	Proposed	20		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	9,395		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

CPMP Version 1.3

Grantee Name: **COUNTY OF SANTA CLARA**

Project Name:	NM-06-31 FAMILTY SUPPORTIVE HSG-SAN JOSE FAMILY SHELTER		
Description:	**IDIS Project #:** 373	**UOG Code:**	CA69085 SANTA CLARA COUNTY

PROJECT WILL PROVIDE HOUSING COUNSELING AND HOUSING SEARCH ACTIVITIES TO URBAN COUNTY HOMELESS FAMILIES WITH CHILDREN IN THEIR EMERGENCY SHELTER.

Location:

1590 LAS PLUMAS, SAN JOSE, CA 95133

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ASSIST 24 HOMELESS FAMILIES.

Expected Completion Date:

6/30/2006

National Objective Codes:

LMC

Project Primary Purpose:

- [x] Help the Homeless
- [ ] Help Persons with HIV/AIDS
- [ ] Help Persons with Disabilities
- [ ] Address Public Housing Needs

Specific Objectives

1
2
3

Project-level Accomplishments

01 People	Proposed	24		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	8,147		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

CPMP Version 1.3

Grantee Name: **COUNTY OF SANTA CLARA**

Project Name:	NN-06-31 SILICON VLY IND LIVING CTR-HSG PROG FOR PERSON W/DISABILITIES		
Description:	**IDIS Project #:** 384	**UOG Code:**	CA69085 SANTA CLARA COUNTY

PROJECT WILL PROVIDE AFFORDABLE, ACCESSIBLE HOUSING REFERRALS TO LOW-INCOME COUNTY RESIDENTS WITH DISABILITIES.

Location:

2306 ZANKER ROAD, SAN JOSE, CA 95131

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ASSIST 30 PEOPLE WITH HOUSING REFERALS.

Expected Completion Date:

6/30/2006

National Objective Codes:

LMC

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☑ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1
2
3

Project-level Accomplishments

01 People	Proposed	30		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

05B Handicapped Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	3,963		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

CPMP Version 1.3

Grantee Name: **COUNTY OF SANTA CLARA**

Project Name:	NP-06-31 COMM SOLUTIONS FOR CHILDREN/FAM-LA ISLA PACIFICA SHELTER			
Description:	**IDIS Project #:**	8	**UOG Code:**	CA69085 SANTA CLARA COUNTY

LA ISLA PACIFICA IS A CONFIDENTIAL SHELTER FOR BATTERED WOMEN AND THEIR CHILDREN. 40 WOMEN AND CHILDREN WILL RECEIVE SUPPORT SERVICES.

Location:

CONFIDENTIAL

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ASSIST 40 WOMEN AND THEIR CHILDREN.

Expected Completion Date:

6/30/2006

National Objective Codes:

LMC

Project Primary Purpose:

- [x] Help the Homeless
- [ ] Help Persons with HIV/AIDS
- [ ] Help Persons with Disabilities
- [ ] Address Public Housing Needs

Specific Objectives

1.
2.
3.

Project-level Accomplishments

04 Households	Proposed	40		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

05G Battered and Abused Spouses 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	18,694		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Grantee Name: **COUNTY OF SANTA CLARA**

CPMP Version 1.3

Project Name:	NR-06-31 MID-PENINSULA CITIZEN'S FOR FAIR HSG-FAIR HOUSING SERVICES		
Description:	**IDIS Project #:** 16	**UOG Code:**	CA69085 SANTA CLARA COUNTY

FAIR HOUSING SERVICES TO LOS ALTOS, LOS ALTOS HILLS, AND NEIGHBORING UNINCORPORATED AREAS.

Location:

457 KINGSLEY AVENUE, PALO ALTO, CA 94301

Expected Completion Date:

6/30/2006

National Objective Codes:

Not Applicable

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ADMINISTER FAIR HOUSING SERVICES.

Project Primary Purpose:

- [ ] Help the Homeless
- [ ] Help Persons with HIV/AIDS
- [ ] Help Persons with Disabilities
- [ ] Address Public Housing Needs

Specific Objectives

1
2
3

Project-level Accomplishments

Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome

21D Fair Housing Activities (subject to 20% Admin cap) 570.20(	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	3,675	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 1.3

Grantee Name: **COUNTY OF SANTA CLARA**

Project Name:	NX-06-31 INNVISION, THE WAY HOME-JULIAN STREET INN		
Description:	**IDIS Project #:** 218	**UOG Code:**	CA69085 SANTA CLARA COUNTY

PROJECT WILL PROVIDE HOUSING COUNSELING, CASE MANAGEMENT, AND TRANSITIONAL HOUSING FOR 20 URBAN COUNTY HOMELESS INDIVIDUALS ANNUALLY.

Location:

546 W. JULIAN STREET, SAN JOSE, CA 95110

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ASSIST 100 HOMELESS IN THE URBAN COUNTY.

Expected Completion Date: 6/30/2006

National Objective Codes: LMC

Project Primary Purpose:

- [x] Help the Homeless
- [ ] Help Persons with HIV/AIDS
- [x] Help Persons with Disabilities
- [ ] Address Public Housing Needs

Specific Objectives

1.
2.
3.

Project-level Accomplishments

01 People	Proposed	100	Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	9,544	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Grantee Name: **COUNTY OF SANTA CLARA**

CPMP Version 1.3

Project Name:	NX-06-32 INNVISION, THE WAY HOME-TRANSITIONAL HOMES PROGRAM		
Description:	**IDIS Project #:** 219	**UOG Code:**	CA69085 SANTA CLARA COUNTY

PROJECT WILL PROVIDE HOUSING COUNSELING, CASE MANAGEMENT, AND TRANSITIONAL HOUSING FOR 20 URBAN COUNTY HOMELESS INDIVIDUALS ANNUALLY.

Location:
184 S. ELEVENTH STREET, SAN JOSE, CA 95112

Priority Need Category
Select one: Priority Need Category

Explanation:
THIS PROJECT WILL ASSIST 20 HOMELESS.

Expected Completion Date:
6/30/2006

National Objective Codes:
LMC

Project Primary Purpose:
- [x] Help the Homeless
- [ ] Help Persons with HIV/AIDS
- [ ] Help Persons with Disabilities
- [ ] Address Public Housing Needs

Specific Objectives
1.
2.
3.

Project-level Accomplishments

01 People	Proposed	20		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	8,128		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

CPMP Version 1.3

Grantee Name: **COUNTY OF SANTA CLARA**

Project Name:	HO-06-01 CHARITIES HOUSING-PASEO SENTER FAMILY HSG-PHASE I			
Description:	**IDIS Project #:**	393	**UOG Code:**	CA69085 SANTA CLARA COUNTY

NEW CONSTRUCTION OF 115 UNITS OF RENTAL HOSUING AFFORDABLE TO VERY LOW AND EXTREMELY LOW-INCOME FAMILIES AND HOUSEHOLDS IN SAN JOSE. PASEO SENTER (PHASE I) WILL ALSO INCLUDE AN ON-SITE AFTER SCHOOL PROGRAM WITH TUTORING AND MENTORING.

Location:

465 SOUTH FIRST STREET, SAN JOSE, CA 95113

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ASSIST 115 LOW INCOME FAMILIES.

Expected Completion Date:

6/30/2006

National Objective Codes:

LMH

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1.
2.
3.

Project-level Accomplishments

10 Housing Units	Proposed	115		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

12 Construction of Housing 570.201(m)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

HOME	Proposed Amt.	230,000		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Grantee Name: **COUNTY OF SANTA CLARA**

CPMP Version 1.3

Project Name:	HO-06-02 CHARITIES HOUSING-SUNSET SQUARE		
Description:	**IDIS Project #:** 413	**UOG Code:**	CA69085 SANTA CLARA COUNTY

SUNSET SQUARE APARTMENTS IS AN EXISTING 96 UNIT APARTMENT DEVELOPMENT IN SAN JOSE WHICH WAS CONSTRUCTED IN 1963. THE BUILDING HAS SERIOUS PROBLEMS WITH WATER INTRUSION AND THE FUNDS WILL BE USED SPECIFICALLY FOR REHABILITATION COSTS RELATED TO CORRECTION OF THE WATER INTRUSION PROBLEM.

Location:

465 SOUTH FIRST STREET, SAN JOSE, CA 95113

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ASSIST 94 CLIENTS.

Expected Completion Date:

6/30/2006

National Objective Codes:

LMH

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1.
2.
3.

Project-level Accomplishments

10 Housing Units	Proposed	94		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

14B Rehab; Multi-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

HOME	Proposed Amt.	118,367		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

CPMP Version 1.3

Grantee Name: **COUNTY OF SANTA CLARA**

Project Name:	HO-06-03 SCC OFC OF AFFORDABLE HSG-DOWN PMT ASST/1ST TIME HOMEBUYERS		
Description:	**IDIS Project #:**	414	**UOG Code:** CA69085 SANTA CLARA COUNTY

THIS PROJECT WILL PROVIDE SUBORDINATE GAP FINANCING FOR 12 HOUSEHOLDS IN THE FORM OF DOWN PAYMENT ASSISTANCE FOR LOW-INCOME FIRST-TIME HOMEBUYERS.

Location:

1735 N. 1ST STREET, SUITE 265, SAN JOSE, CA 95112

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ASSIST 12 HOUSEHOLDS WITH DOWN PAYMENT ASSISTANCE.

Expected Completion Date:

6/30/2006

National Objective Codes:

LMH

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1.
2.
3.

Project-level Accomplishments

04 Households	Proposed	12		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

13 Direct Homeownership Assistance 570.201(n)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

HOME	Proposed Amt.	480,000		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Grantee Name: **COUNTY OF SANTA CLARA**

CPMP Version 1.3

Project Name:	HO-06-91 COUNTY OF SANTA CLARA-HOME PLANNING & ADMINISTRATION		
Description:	**IDIS Project #:** 130	**UOG Code:**	CA69085 SANTA CLARA COUNTY

RESERVED 10% ADMINISTRATION CAP FOR COST AND SUPPORT SERVICES RELATED TO HOME PROJECT.

Location:

1735 N. FIRST STREET, SUITE 265, SAN JOSE, CA 95112

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ADMINISTER SUPPORT SERVICES.

Expected Completion Date: 6/30/2006

National Objective Codes: Not Applicable

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1
2
3

Project-level Accomplishments

Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

HOME	Proposed Amt.	87,041	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 1.3

Grantee Name: **COUNTY OF SANTA CLARA**

Project Name:	SC-06-91 COUNTY OF SANTA CLARA-PLANNING & ADMINISTRATION		
Description:	**IDIS Project #:** 340	**UOG Code:**	CA69085 SANTA CLARA COUNTY

ADMINISTRATION OF CDBG GRANT. THE AMOUNT INCLUDES $75,000 WHICH WAS DISTRUBUTED AMONG CITIES AND LISTED SEPARATELY IN CITY PROJECTS.

Location:

1735 N. FIRST STREET, SUITE 265, SAN JOSE, CA 95112

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ADMINISTER CDBG.

Expected Completion Date:

6/30/2006

National Objective Codes:

Not Applicable

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1
2
3

Project-level Accomplishments

Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome

21A General Program Administration 570.206 | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1

CDBG	Proposed Amt.	328,728	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 1.3

Grantee Name: **COUNTY OF SANTA CLARA**

Project Name:	SC-06-52 COUNTY OF SANTA CLARA-REHABILITATION SVCS		
Description:	**IDIS Project #:** 132	**UOG Code:**	CA69085 SANTA CLARA COUNTY

COST AND SUPPORT SERVICES RELATED TO DULY APPROVED REHABILITATION PROJECTS.

Location:	**Priority Need Category**
1735 N. FIRST STREET, SUITE 265, SAN JOSE, CA 95112	**Select one:** Priority Need Category
Explanation: THIS PROJECT WILL ADMINISTER REHAB SERVICES.	
Expected Completion Date: 6/30/2006	
National Objective Codes: LMH	

Project Primary Purpose:	**Specific Objectives**
☐ Help the Homeless	1
☐ Help Persons with HIV/AIDS	2
☐ Help Persons with Disabilities	3
☐ Address Public Housing Needs	

Project-level Accomplishments

10 Housing Units	**Proposed**	20		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**

14H Rehabilitation Administration 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	200,000		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

CPMP Version 1.3

Grantee Name: **COUNTY OF SANTA CLARA**

Project Name:	PI-06-RL COUNTY OF SANTA CLARA-SCC REHAB PROGRAM INCOME		
Description:	**IDIS Project #:** 332	**UOG Code:**	CA69085 SANTA CLARA COUNTY

ESTIMATED LOAN REPAYMENT (PI) COLLECTIONS TO BE USED TO FUND REHABILITATION PROJECTS - SINGLE FAMILY HOUSES ONLY.

Location:

1735 N. FIRST STREET, SUITE 265, SAN JOSE, CA 95112

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ASSIST IN FUNDING 6 REHAB PROJECTS.

Expected Completion Date:

6/30/2006

National Objective Codes:

LMH

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1.
2.
3.

Project-level Accomplishments

10 Housing Units	Proposed	6		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	550,000		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Grantee Name: **COUNTY OF SANTA CLARA**

CPMP Version 1.3

Project Name:	LG-06-11 EHC CONSTRUCTION OF RUNAWAY/HOMELESS YOUTH FACILITY		
Description:	**IDIS Project #:**	**UOG Code:**	CA69085 SANTA CLARA COUNTY

CONSTRUCTION OF A NEW FACILITY FOR RUNAWAY AND HOMELESS YOUTH.

Location:

480 EAST WILLIAM STREET, SAN JOSE, CA 95112

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ASSIST 27 PEOPLE.

Expected Completion Date:

6/30/2006

National Objective Codes:

LMH

Project Primary Purpose:

- [x] Help the Homeless
- [ ] Help Persons with HIV/AIDS
- [ ] Help Persons with Disabilities
- [ ] Address Public Housing Needs

Specific Objectives

1
2
3

Project-level Accomplishments

10 Housing Units	Proposed	27		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

12 Construction of Housing 570.201(m)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	15,000		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

CPMP Version 1.3

Grantee Name: **COUNTY OF SANTA CLARA**

Project Name:	MH-06-11 EHC, LIFEBUILDERS SOBRATO TRANSITIONAL CENTER		
Description:	**IDIS Project #:**	**UOG Code:**	CA69085 SANTA CLARA COUNTY

CONSTRUCTION OF 140-BED SHELTER/TRANSITIONAL CENTER WHICH WILL PROVIDE EMERGENCY SHELTER AND TRANSITIONAL HOUSING AND COMPREHENSIVE SUPPORT SERVICES FOR HOMELESS SINGLE ADULTS AND FAMILIES IN SOUTH COUNTY.

Location:

9345 MONTEREY ROAD, GILROY, CA 95020

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ASSIST 140 CLIENTS IN SOUTH COUNTY.

Expected Completion Date:

6/30/2006

National Objective Codes:

LMC

Project Primary Purpose:

- [x] Help the Homeless
- [ ] Help Persons with HIV/AIDS
- [ ] Help Persons with Disabilities
- [ ] Address Public Housing Needs

Specific Objectives

1
2
3

Project-level Accomplishments

11 Public Facilities	Proposed	140		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

03C Homeless Facilities (not operating costs) 570.201(c) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1

CDBG	Proposed Amt.	50,000		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

CPMP Version 1.3

Grantee Name: **COUNTY OF SANTA CLARA**

Project Name:	MH-06-34 CATHOLIC CHARITIES-DAY BREAK RESPITE		
Description:	**IDIS Project #:**	**UOG Code:**	CA69085 SANTA CLARA COUNTY

PROVIDE A CONTINUUM OF CARE FOR AT-RISK DEPENDENT SENIORS AND THEIR FAMILY CAREGIVERS. SERVICES INCLUDE IN-HOME RESPITE, AN ADULT DAY SUPPORT PROGRAM, ESCORTED TRANSPORATION, CARE MANAGEMENT, INFORMATON AND REFERRAL SERVICES, CAREGIVER SUPPORT GROUPS, COMMUNITY HEALTH EDUCATION AND SCREENINGS.

Location:	**Priority Need Category**
CITY-WIDE	**Select one:** Priority Need Category
Expected Completion Date: 6/30/2006	**Explanation:** THIS PROJECT WILL ASSIST 70 SENIORS.
National Objective Codes: LMC	

Project Primary Purpose:	**Specific Objectives**
☐ Help the Homeless	1
☐ Help Persons with HIV/AIDS	2
☑ Help Persons with Disabilities	3
☐ Address Public Housing Needs	

Project-level Accomplishments

01 People	**Proposed**	70		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**

05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	8,327		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

CPMP Version 1.3

Grantee Name: **COUNTY OF SANTA CLARA**

Project Name:	MH-06-35 CATHOLIC CHARITIES-LONG TERM CARE OMBUDSMAN		
Description:	**IDIS Project #:**	**UOG Code:**	CA69085 SANTA CLARA COUNTY

ADVOCATES FOR CHRONICALLY ILL, PRIMARILY ELDERLY RESIDENTS LIVING IN LONG TERM CARE FACILITIES, INVESTIGATES COMPLAINTS AND CONDUCTS SITE VISITS.

Location:

CITY-WIDE

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ASSIST 200 SENIORS.

Expected Completion Date:

6/30/2006

National Objective Codes:

LMC

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☑ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1.
2.
3.

Project-level Accomplishments

01 People	Proposed	200		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

05A Senior Services 570.201(e) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1

CDBG	Proposed Amt.	4,500		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Grantee Name: **COUNTY OF SANTA CLARA**

CPMP Version 1.3

Project Name:	MH-06-36 SECOND HARVEST FOOD BANK-OPERATON BROWN BAG		
Description:	**IDIS Project #:**	**UOG Code:**	CA69085 SANTA CLARA COUNTY

PROVIDE NUTRITIOUS FOOD BAGS AND VARIOUS ACTIVITES TO MORGAN HILL SENIORS AT THE MORGAN HILL SENIOR CENTER.

Location:

CITY-WIDE

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ASSIST 107 SENIORS IN MORGAN HILL.

Expected Completion Date:

6/30/2006

National Objective Codes:

LMC

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☑ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1.
2.
3.

Project-level Accomplishments

01 People	Proposed	107		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	4,165		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

CPMP Version 1.3

Grantee Name: **COUNTY OF SANTA CLARA**

Project Name:	SA-06-42 CITY OF SARATOGA-ADA IMPROVEMENTS @ MCWILLIAMS HOUSE		
Description:	**IDIS Project #:**	**UOG Code:**	CA69085 SANTA CLARA COUNTY

PROVIDE HANDICAPPED ACCESSIBILITY FOR PRIMARY HISTORIC STRUCTURE IN CITY'S HISTORIC PARK.

Location:

20460 SARATOGA-LOS GATOS ROAD, SARATOGA, CA 95070

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ASSIST WITH ADA IMPROVEMENTS.

Expected Completion Date:

6/30/2006

National Objective Codes:

Not Applicable

Project Primary Purpose:

- [ ] Help the Homeless
- [ ] Help Persons with HIV/AIDS
- [x] Help Persons with Disabilities
- [ ] Address Public Housing Needs

Specific Objectives

1.
2.
3.

Project-level Accomplishments

11 Public Facilities	Proposed	1		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	23,810		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Grantee Name: **COUNTY OF SANTA CLARA**

CPMP Version 1.3

Project Name:	SA-063-43 CITY OF SARATOGA-HANDICAPPED ASSCESSIBLE-AUTOMATIC DOORS		
Description:	**IDIS Project #:**	**UOG Code:**	CA69085 SANTA CLARA COUNTY

INSTALLATION OF THREE HANDICAPPED-ACCESSIBLE AUTOMATIC DOORS AT CITY HALL.

Location:

13777 FRUITVALE AVENUE, SAN JOSE, CA 95070

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ASSIST IN INSTALLING AUTOMATIC DOORS.

Expected Completion Date:

6/30/2006

National Objective Codes:

Not Applicable

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☑ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1.
2.
3.

Project-level Accomplishments

11 Public Facilities	Proposed	1		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	11,000		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

CPMP Version 1.3

Grantee Name: **COUNTY OF SANTA CLARA**

Project Name:	NT-06-11 EDEN HOUSING INC-EDEN PALMS SPECIAL NEEDS HOUSING		
Description:	**IDIS Project #:**	**UOG Code:**	CA69085 SANTA CLARA COUNTY

PROVIDE 14 UNITS OF INDEPENDENT-LIVING APARTMENTS FOR ADULTS WITH DEVELOPMENTAL DISABILITIES PLUS 1 TWO-BEDROOM MANAGER'S UNIT.

Location:

5350 MONTEREY HIGHWAY, SAN JOSE, CA

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ASSIST IN 15 HOUSING UNITS.

Expected Completion Date: 6/30/2006

National Objective Codes: LMH

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☑ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1.
2.
3.

Project-level Accomplishments

10 Housing Units	Proposed	15		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

12 Construction of Housing 570.201(m) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1

CDBG	Proposed Amt.	130,446		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

CPMP Version 1.3

Grantee Name: **COUNTY OF SANTA CLARA**

Project Name:	NE-06-11 EHC, LIFEBUILDERS-OUR HOUSE YOUTH PROGRAM		
Description:	**IDIS Project #:**	**UOG Code:**	CA69085 SANTA CLARA COUNTY

UPON COMPLETION OF RELOCATION, REHABILITATION, AND NEW CONSTRUCTION EXPANSION, PROJECT WILL PROVIDE DROP-IN SERVICES, 10 BEDS OF EMERGENCY SHELTER SERVING YOUTH IN A CRISIS SITUATION, 12 BEDS OF TRANSITIONAL HOUSING FOR YOUTH WHO ARE UNABLE TO REUNITE WITH THEIR FAMILIES.

Location:	**Priority Need Category**	
480 EAST WILLIAM STREET, SAN JOSE, CA 95113	**Select one:**	Priority Need Category
Expected Completion Date:	**Explanation:**	
6/30/2006	THIS PROJECT WILL ASSIST IN 20 HOUSING UNITS.	
National Objective Codes:		
LMH		

Project Primary Purpose:	**Specific Objectives**
☑ Help the Homeless	1
☐ Help Persons with HIV/AIDS	2
☑ Help Persons with Disabilities	3
☐ Address Public Housing Needs	

Project-level Accomplishments

10 Housing Units	**Proposed**	20		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**

12 Construction of Housing 570.201(m)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	200,000		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Grantee Name: **COUNTY OF SANTA CLARA**

CPMP Version 1.3

Project Name:	NY-06-41 REBUILDING TOGETHER SILICON VALLEY-REBUILDING DAYS		
Description:	**IDIS Project #:**	**UOG Code:**	CA69085 SANTA CLARA COUNTY

PROJECT WILL REHAB TWO OR MORE HOMES FOR VERY LOW-INCOME PEOPLE WITHIN THE COUNTY, WITH THE PRIMARY CONSIDERATION BEING THE CORRECTION OF SAFETY HAZARDS.

Location:

3441 KENNETH DRIVE, PALO ALTO, CA

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ASSIST IN REHABING 5 HOMES.

Expected Completion Date:

6/30/2006

National Objective Codes:

LMH

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1
2
3

Project-level Accomplishments

10 Housing Units	Proposed	5		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

14A Rehab; Single-Unit Residential 570.202 | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1

CDBG	Proposed Amt.	20,000		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Grantee Name: **COUNTY OF SANTA CLARA**

CPMP Version 1.3

Project Name:	PI-06-CD SANTA CLARA COUNTY-CDBG PROGRAM INCOME ADMINISTRATION		
Description:	**IDIS Project #:**	**UOG Code:**	CA69085 SANTA CLARA COUNTY

ALLOWABLE ADMIN ON COLLECTED CDBG LOAN REPAYMENTS, EQUAL TO 20% OF $68,295.

Location:

1735 N. FIRST STREET, SUITE 265, SAN JOSE, CA 95112

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ADMINISTER CDBG.

Expected Completion Date:

6/30/2006

National Objective Codes:

Not Applicable

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☑ Address Public Housing Needs

Specific Objectives

1
2
3

Project-level Accomplishments

Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	13,660	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 1.3

Grantee Name: **COUNTY OF SANTA CLARA**

Project Name:	PI-06-HO SANTA CLARA COUNTY-HOME PROGRAM INCOME ADMIN		
Description:	**IDIS Project #:**	**UOG Code:**	CA69085 SANTA CLARA COUNTY

ADMIN AND PLANNING COSTS ON COLLECTED HOME PROGAM INCOME.

Location:

1735 N. FIRST STREET, SUITE 265, SAN JOSE, CA 95112

Priority Need Category

Select one: Priority Need Category

Explanation:

THIS PROJECT WILL ADMINISTER HOME PROGRAM.

Expected Completion Date: 6/30/2006

National Objective Codes: Not Applicable

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1
2
3

Project-level Accomplishments

Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome

21H HOME Admin/Planning Costs of PJ (subject to 5% cap	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

HOME	Proposed Amt.	5,000	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 1.3

Grantee Name: **COUNTY OF SANTA CLARA**

Project Name:	ADDI-06 OFFICE OF AFFORDABLE HOUSING-ADDI		
Description:	**IDIS Project #:**	**UOG Code:**	CA69085 SANTA CLARA COUNTY

FUNDS FOR DOWNPAYMENT ASSISTANCE TOWARDS THE PURCHASE OF SINGLE FAMILY HOUSING FOR LOW-INCOME HOUSEHOLDS.

Location:	**Priority Need Category**
1735 N. FIRST STREET, SUITE 265, SAN JOSE, CA 95112	**Select one:** Priority Need Category
Explanation:	
Expected Completion Date: 6/30/2006	THIS PROJECT WILL ASSIST 3 HOUSING UNITS.
National Objective Codes: LMH	
Project Primary Purpose: ☐ Help the Homeless ☐ Help Persons with HIV/AIDS ☐ Help Persons with Disabilities ☐ Address Public Housing Needs	**Specific Objectives** 1 2 3

Project-level Accomplishments

04 Households	Proposed	3		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

13 Direct Homeownership Assistance 570.201(n)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

HOME	Proposed Amt.	28,350		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

☐ **This certification does not apply.**
☒ **This certification is applicable.**

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
   a. The dangers of drug abuse in the workplace;
   b. The grantee's policy of maintaining a drug-free workplace;
   c. Any available drug counseling, rehabilitation, and employee assistance programs; and
   d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
   a. Abide by the terms of the statement; and
   b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title; to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
   a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
   b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

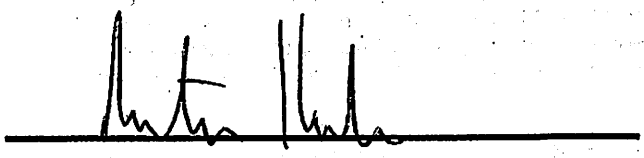
Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



Signature/Authorized Official

5/11/05

Date

Peter Kutras, Jr.

Name

County Executive

Title

70 West Hedding Street

Address

San Jose, CA 95110

City/State/Zip

408 299-5102

Telephone Number

☐ This certification does not apply.
☒ This certification is applicable.

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);

12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2005, 2_, 2___, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;

13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

    However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

    The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

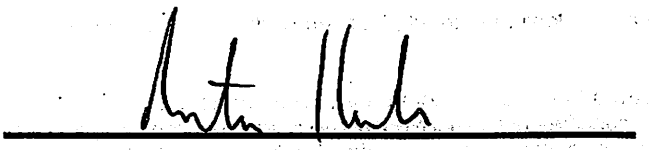
14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.



Signature/Authorized Official

5/11/05

Date

Peter Kutras, Jr.

Name

County Executive

Title

70 West Hedding Street

Address

San Jose, CA 95110

City/State/Zip

408 299-5102

Telephone Number

☐ This certification does not apply.
☒ This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official

5/11/05
Date

Peter Kutras, Jr.
Name

County Executive
Title

70 West Hedding Street
Address

San Jose, CA 95110
City/State/Zip

408 299-5102
Telephone Number

Name: Medicine Street

Address:

San Jose, CA 95110

City/State/Zip:

☐ This certification does not apply.
☒ This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification
This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
County Government Center	70 W. Hedding St.	San Jose,	Santa Clara	CA	95110

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled
Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

a. All "direct charge" employees;
b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan

	5/11/05
Signature/Authorized Official	Date
Peter Kutras, Jr.	
Name	
County Executive	
Title	
70 West Hedding Street	
Address	
San Jose, CA 95110	
City/State/Zip	
408 299-5102	
Telephone Number	